

Preliminary Olympia Metropolitan Park District Annual Funding Proposals

Based on \$3 Million Annual Estimated Revenue, this would equate to \$0.54 per \$1000 of assessed value

Annual cost fo \$200,000 assessed property = \$108 per year (\$9 per month/30 cents per day)

Annual cost fo \$250,000 assessed property = \$135 per year (\$11.25 per month/37 cents per day)

Metropolitan Park District - \$3,000,000						Voted Utility Tax	Impact & SEPA Fees
Full Funding for CAMMP \$250,000 * In addition to proposed \$500,000 of NVUT *Funds \$4 mil backlog over 6 years	Restoration of Recession Cuts to Parks Operations, Maintenance, and Planning - \$950,000	Implementation of Safe & Secure Parks Initiative \$150,000	Develop Now & Maintenance Later \$300,000	Percival Landing Inspections, Maintenance, Debt Service - \$400,000	Priority Capital Projects \$950,000	Acquisition \$2,000,000	Funding Varies
Trail Repair and Maintenance	Restore maintenance cuts made during the Great Recession	40 hours of park focused enforcement by a commissioned officer	Splash Pads in Neighborhood Parks Initiative	Maintenance Reserve Fund for repairs identified by annual inspections	Option A Develop a fund focused on acquisition of the Capitol Center Properties	Acquire some or all of the LBA Woods	Development of IUMPS
Friendly Grove Playground Replacement	Remove all planning and maintenance costs from VUT except what is related to properties that have been acquired by the VUT		Future funding for maintenance to address growth in the park system	Funding for annual inspections		Athletic field oriented community park acquisition	Development of new amenities in existing parks
Rose Garden Shelter Replacement	Restore cuts in park roving and landscaping crews			Debt service payment for Section A - Phase I construction (expires 2021)	or	Neighborhood parks acquisition	Development of trails
Yauger Lighting Replacement	Restore limited administrative staff support to Parks Maintenance				Option B Develop a starter fund focused on reconstruction of Percival Landing	Trail corridor acquisition	Development of other capital needs identified in the park plan update
Yauger Skate Court Rehabilitation	Increase staff to support arts maintenance					Acquisition of critical habitat areas	
Yauger Alta Parking Pavement Repairs	Provide limited administrative support to manage proposed MPD					Movement towards the 2004 goal of acquiring 500 additional acres	
Bigelow Restroom/Shelter Replacement					or	Maintenance of properties acquired with VUT (only)	
East Bay Overlook Rehabilitation					Option C Dedicate additional funds toward park acquisition		
Priest Point Park Restroom Replacements							
Priest Point Park Shelter Replacements							
Heritage Fountain Restoration							
Tennis Court Refurbishments							