

DRAFT UTILITY ADVISORY COMMITTEE (UAC)  
2014-2015 WORKPLAN

Month	Request/Description	Staff	Time Needed	UAC Action
Apr-14	Wastewater Municipal Code updates - On site septic systems	Diane Utter	45 minutes	Review & provide input
	Wastewater Volume Based Billing Proposal	Andy Haub	45 minutes	Review & provide input
	WasteResources Master Plan Update	Ron Jones	60 minutes	Review & provide input
May-14	Comprehensive Plan/Action Plan Update	City Staff	30 minutes	Review & provide input
	Water System Plan Update (Focus on Reclaimed Water Financing)	Andy Haub	45 minutes	Review & provide input
	Strong Towns Presentation (possible joint meeting with OPC)	City Staff/UAC/OPC/BPAC and neighborhoods	60 minutes	Briefing
Jun-14	Review Draft LOTT 2014 Capital Improvements Plan	LOTT staff	30 minutes	Review & provide input
	Waste Resources Master Plan Update	Ron Jones	60 minutes	Review & provide input
	Review Draft City Utilities Capital Facilities Plan	Andy Haub	90 minutes	Recommendation to Planning Commission and City Council
JULY & AUGUST - NO MEETINGS (Field Trips to Facilities)				
Sep-14	Storm and Surface Water Utility Management Plan - Draft	Andy Haub	90 minutes	Review & provide input
	Storm and Surface Water Utility CFP priorities/policies and GFCs	Andy Haub	30 minutes	Review & provide input
Oct-14	Utility Budgets, Rates and GFCs (including LOTT rates)	Andy Haub, Dan Daniels & Karla Fowler/LOTT Staff	90 minutes	Budget: Briefing only Rates/GFCs: Recommendation to City Council
	Water Turn-on Penalties - Muncipal Code Update	Ernie Klimek	30 minutes	Review & provide input
	Wastewater Volume-based Billing Proposals	Andy Haub	30 minutes	Review & provide input
Nov-14	Climate Change/Sea Level Rise Update	Andy Haub	30 minutes	Review & provide input
Dec-14	2014-2015 UAC Workplan Development	City Staff/UAC	60 minutes	Prioritize workplan items

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Jan-15	2010-2015 Water System Plan - Draft	Andy Haub	90 minutes	Review & provide input
	2014-2015 UAC Workplan & Officer Elections	City Staff/UAC	30 minutes	Finalize draft workplan
Feb-15	Utility Green Power	City Staff	60 minutes	Status report/briefing
Mar-15	NPDES Annual Report - Stormwater Permit	Laura Keehan	30 minutes	Review & provide input
	Municipal Fiber	Shawn Ward	60 minutes	Status report/briefing

Color KEY:

UAC Member Request
City Staff Request
City Council request/required
Time still available

**STILL NEED TO PLACE ON WORK PLAN**

Anaerobic Composting

**Delayed until 2015-2016 Work Plan**

Smart Meters and Customer Portals

Utility Billing software upgrade