Applicant	Event	Requested Amount	Recommended
American Lung Association	Reach the Beach WA	$ 5,000.00	$ 5,000.00
Arbutus Folk School	Olympia Old Time Festival	$ 18,000.00	$ 18,000.00
Capital Lakefair	Capital Lakefair	$ 25,000.00	$ 25,000.00
City of Olympia	LTAC Program Staff Support	$ 26,000.00	$ 26,000.00
City of Olympia	Geofencing program	$ 12,000.00	$ 12,000.00
Experience Olympia and Beyond	Year round desitination marketing and sales	$ 148,676.00	$ 148,676.00
Harlequin	Season 2023	$ 75,000.00	$ 50,000.00
Heritage Commission	Mapping Olympia's Independent Music Scene	$ 40,000.00	$ 23,000.00
HOCM	Hand's On Children's Museum 2023	$ 79,814.00	$ 79,814.00
LakeRun Organization	Olympia Lakefair races	$ 3,000.00	$ 3,000.00
Miss Washington Scholarship	2023 Miss Washington Workshops and Competitio	$ 50,000.00	$ 50,000.00
ODA	Summerfest	$ 50,000.00	$ 45,000.00
ODA	Vistor Guide	$ 7,500.00	$ 7,500.00
Olympia Film Society	Annual operation of Capitol Theater	$ 55,000.00	$ 40,000.00
Olympia Parks Department	Oly on Ice	$ 20,000.00	$ 20,000.00
Olympia Soccer Foundation	Oly Town Artesians	$ 22,000.00	$ 22,000.00
Olympia Symphony	Olympia Symphony 2023 Concerts	$ 25,000.00	$ 20,000.00
Olympic Flight Museum	Olympic Air Show	$ 20,000.00	$ 20,000.00
South Sound Maritime Heritage Association	Harbor Days	$ 66,000.00	$ 66,000.00
South Sound Maritime Heritage Association	Harbor Days - Fireworks	$ 20,000.00	$ 15,000.00
South Sound Reading Foundation	OlyLit	$ 15,000.00	$ 10,000.00
Team Tomorrow	South Sound Block Party	$ 90,000.00	$ 58,500.00
Thurston Climate Action Team	South Sound Climate Conference	$ 68,000.00	$ 16,000.00
Thurston County Chamber	Olympia Brewfest	$ 25,000.00	$ 5,000.00
Washington State Senior Games	Washington Senior Games	$ 20,000.00	$ 20,000.00

Total	$ 985,990.00	$ 805,490.00

Estimated 2023 Revenue	$ 520,000.00	$ 520,000.00
Amount Required from Reserve to fund	$ 465,990.00	$ 285,490.00
Estimated Reserve Fund Balance on 1/1/23	$ 647,182.00	$ 647,183.00
Estimated Reserve Fund Balance on 12/31/23	$ 181,192.00	$ 361,693.00