Proposed Rate Increases

		2011	2012	2013	2014
WATER		5.5%	7%	7%	7%
WASTE WATER		5%			4%
LOTT		5%	5%	3%	3%
STORM WATER		5%	- 6%		2%
WASTE	RESIDENTIAL	8%	-	-	8%
	COMMERCIAL	9.8%	5%	-	5%
	ORGANICS	-	-	-	6%

Water rate increase dependent on customer class and consumption.

Residential Bill

(Typical bi-monthly single-family residential bill)

	2010	2011	2012	2013	2014
Drinking Water	\$33.94	\$33.50	\$36.54	\$39.64	\$42.42
Wastewater	\$35.32	\$37.09	\$37.09	\$37.09	\$38.57
Waste ReSources	\$34.08	\$38.36	\$38.36	\$38.36	\$41.43
Storm water	\$19.58	\$21.17	\$21.17	\$22.44	\$22.89
LOTT	\$60.00	\$63.00	\$66.00	\$67.98	\$70.02
TOTAL	\$182.92	\$193.12	\$199.16	\$205.51	\$215.33
% Increase	3.85%	5.58%	3.1%	3.2%	4.8%
\$ Increase	\$6.78	\$10.20	\$6.04	\$6.35	\$9.82