

2014 JAG GRANT – LOCAL SOLICITATION

CITY OF OLYMPIA, WASHINGTON

PURCHASE OF MOBILE COMPUTER TERMINALS

BUDGET SUMMARY & NARRATIVE

Budget Summary

COST DESCRIPTION	AMOUNT
A. Personnel/Salary Costs	\$ -
B. Fringe Benefits	\$ -
C. Travel	\$ -
D. Equipment	\$ 23,156.00
E. Supplies	\$ -
F. Construction	\$ -
G. Consultants/Contracts	\$ -
H. Other Costs	\$ -
I. Indirect Costs	\$ -
TOTAL PROJECT COSTS	<u>\$ 23,156.00</u>
Federal Request	\$ 15,560.00
Applicant funds, if any, to be applied to this project	\$ 7,596.00

Budget Narrative

A. Personnel:

This section is not applicable.

B. Fringe Benefits:

This section is not applicable.

C. Travel:

This section is not applicable.

D. Equipment:

The Olympia Police Department seeks to purchase up to six (6) mobile computer terminals (MCTs). The Department does not currently have sufficient MCTs to assign to each Patrol Officer or Sergeant. Instead, MCTs are issued to a Patrol vehicle and the vehicle is then shared by multiple officers. The Department has a strategic goal of outfitting each officer with an MCT in order to enhance the officer’s ability to communicate both in and out of the field, to reduce MCT “down time” due to maintenance issues, and to reduce the support needed to keep the MCTs in working condition.

The Department will either purchase MCTs or lease, depending on the terms available. A bid from our current MCT provider is attached and assumes purchasing the equipment. Currently, the Department leases its MCTs as a cost-effective method for procuring equipment that has a relatively short life-span. If funds are granted, the Department will build replacement of the MCTs purchased with the grant into its future lease agreements and budgets to ensure that the benefits derived from the grant are sustainable over time.

MCTs purchased with grant funds will allow the Department to outfit all the Patrol Sergeants with MCTs as a first-step trial for the eventual purchase of MCTs for each officer. The Department will purchase or lease a less-expensive version of the MCTs currently used in the Department. The Department believes that the semi-rugged MCTs will withstand the rigors of deployment if they are assigned to only one officer, while using resources as efficiently as possible. Neighboring jurisdictions have deployed semi-rugged MCTs for 18 months and have found them sufficiently hardy for use in the field and we expect a similar result. If semi-rugged MCTs prove to be successful, the Department will plan to convert its MCT complement with the less-expensive model as they reach their replacement period.

E. Supplies:

This section is not applicable

F. Construction:

This section is not applicable.

G. Consultants/Contracts:

This section is not applicable.

H. Other Costs:

This section is not applicable

I. Indirect Costs:

This section is not applicable