



2017 Consolidated Annual Performance & Evaluation Report



olympiawa.gov/CDBG

Community Development Block Grant (CDBG)

The Providence Care Center (shown above) opened in 2017 thanks in part to a \$200,000 CDBG fund. The center hosts services for over 200 homeless, mentally ill and street dependent people.

DRAFT - CITIZEN'S SUMMARY

Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report Program Year 2016, September 1, 2016 – August 31, 2017



Providence St Peter Community Care Center: *The City's CDBG Program funded the conversion of a vacant building into community health center that hosts a broad range of services for over 200 homeless, mentally ill and street dependent people daily. CDBG Funds invested: \$200,000*

City of Olympia, Washington

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Introduction

The **Consolidated Annual Performance and Evaluation Report** (CAPER) is the City of Olympia’s annual report on the **Community Development Block Grant** (CDBG) Program. This report provides information on the activities funded for the Program Year 2016 (herein PY 2016) Action Plan (9/1/16 – 8/31/17), the fourth year of a five year Plan.

Report Format

The CDBG annual report known as the CAPER is now submitted online in a digital format that may be difficult for citizens to understand. A copy of the full CAPER is either attached or available upon request. In the spirit of our Citizen Participation Plan, we offer this **“Citizen’s Summary”** to provide key information in a user-friendly format to ensure that our community understands how these federal funds are used.

Availability

This draft of this CAPER will be available for public comment as follows:

- **Public Comment Period:** October 10, 2017 - 5:00 p.m. on October 25, 2016
- **Public Hearing:** 7 pm, Tuesday evening, October 24, 2016
- **Collecting Public Comments:** All public comments and corrections will be included in the final CAPER
- **Submittal:** Final CAPER submitted to HUD by **November 15, 2017**
- **Available Online** The CAPER will be available on the City’s website located at Olympiawa.gov/CDBG
- **Paper Copies** Available at City Hall (601 4th Avenue East), the Olympia Timberland Library (313 8th Avenue SE) or by calling City of Olympia staff at 360-753-8183

CDBG Strategic Goals

The City identified five goals to pursue with CDBG funding during the current five-year “CDBG Consolidated Plan” period as follows:

- **Housing Rehabilitation (*Highest priority*)**
- **Social (*Public*) Services (*Highest Priority*)**
- **Economic Development**
- **Land Acquisition**
- **Public Facilities**

While economic development was originally identified as the highest priority in the current Five-Year Consolidated Plan, activities in the other four identified strategy areas are also eligible. Additionally, the Council could add other CDBG-eligible strategic goals based on current conditions not anticipated at the time of the Five-Year Consolidated Plan development.

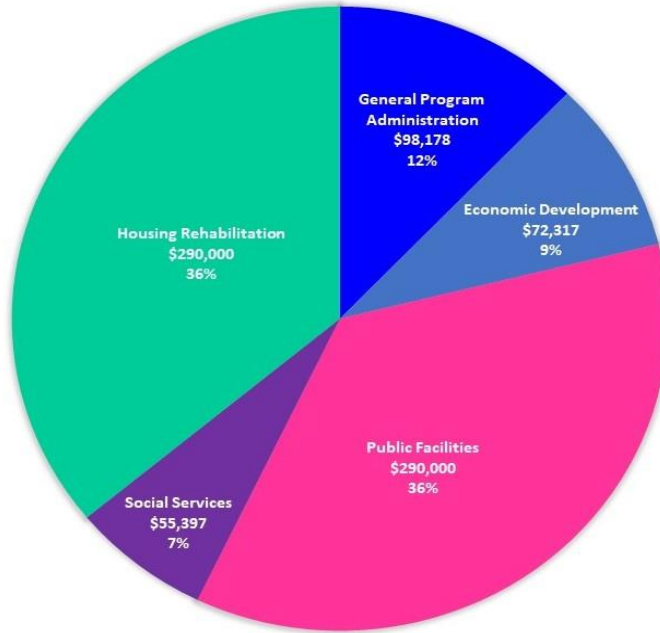
Program Year 2016 Action Plan

The data below includes the changes applied through the substantial amendment process:

Project	Recipient	Proposed Award
Housing Rehabilitation	Assorted Recipients via Request for Proposal	\$290,000
Downtown Ambassador Program	Capital Recovery Center	\$55,397
Business Training	Economic Development Council	\$25,864
Micro Business Training	Enterprise for Equity	\$18,953
Community Care Center	Providence Hospital	\$200,000
Crime Prevention through Environmental Design (CPTED)	Assorted Recipients via Request for Proposal	\$27,500
Public Restroom Facility	City of Olympia - Parks	\$90,000
Planning & Administrative Costs	City of Olympia	\$98,178

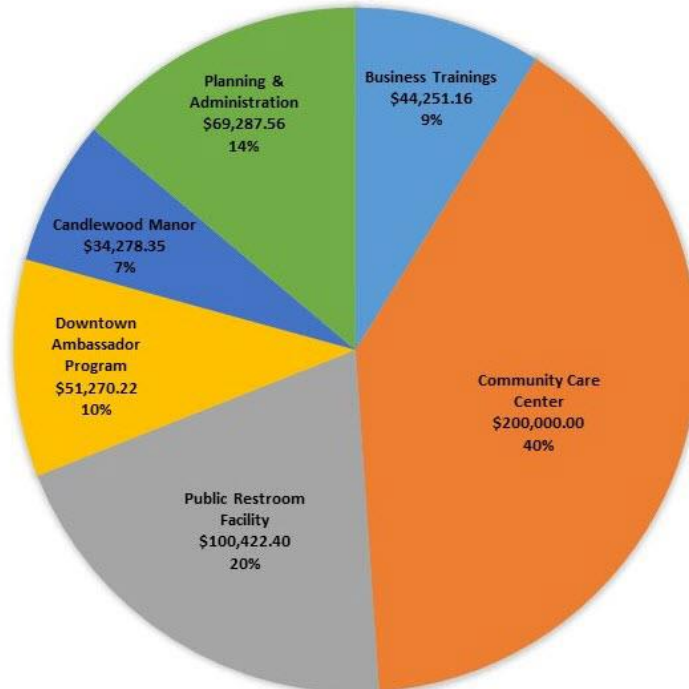
Allocations by Activity Type

The chart below shows the percentage of PY 2016 CDBG funding by activity. While there was a range of activity, the City intended to utilize these CDBG funds to focus on the urban core in general and to improve the business climate.



Actual Expenditures for PY2016

The following chart presents the actual expenditures during PY 2016, broken down by the CDBG category, with the single largest expenditure going to the Providence Community Care Center project to convert a vacant storefront into a service hub for homeless, mentally ill and other street dependent people to access services.



Program Year 2016 Accomplishments

Community Care Center The City provided **\$201,517** in CDBG funds to Providence St. Peter Foundation for the Community Care Center. The center is intended to provide a downtown walk-in facility for street-dependent people, offering a wide range of services including medical, behavioral health and substance abuse services, as well as referrals for housing, shelter and like services. CDBG funds were used to renovate the interior of the Community Care Center to provide showers, laundry facilities, exam rooms and a large welcoming lobby. To date, this project serves over 200 people a day

Public Restroom Facility CDBG invested **\$97,102** to purchase a public restroom equipment – a pre-fabricated restroom facility. The facility was installed in the Artesian Commons Park located in Olympia’s downtown core. This public facility is available to all members of the public, however the primary beneficiaries are homeless, mentally ill and other street dependent people who have limited daytime access to restrooms during the day and zero access overnight.



The Portland Loo was installed at the Artesian Commons Park, providing a public restroom open 24/7 .

Micro-Enterprise Business Training and Technical Assistance:

CDBG provided **\$18,953*** funds for the Enterprise for Equity Micro-business training which teaches low and moderate income entrepreneurs how to start businesses. This program graduated 12 trainees from the core Enterprise for Equity small business training. This program also provided a series of workshops that offered tailored technical assistance that assisted 36 Low and moderate income entrepreneurs.

Economic Development: Small Business Training and Technical Assistance CDBG funded **\$25,864*** to the Thurston Economic Development Council to provide “tune-up” training for existing small businesses. This program assisted 41 Olympia businesses and produced one job for a low-moderate income individual. An additional \$18,953 in funded to Enterprise for Equity to provide “start-up” micro-enterprise training to low/mod income entrepreneurs. Twelve low-moderate income individuals benefited from this program.



“Tune-Up” Business Training the Thurston Economic Development Council (TEDC) provided business training & technical assistance for 41 Olympia-based businesses. CDBG Funds allocated: \$25,864, CDBG funds expended: \$18,489.73.



Downtown Ambassador Program CDBG funds provided **\$55,397** for street outreach activities. This team provides services and referrals to 2,636 homeless, mentally ill and street dependent people. This program is paired with the City-funded Downtown Clean Team that provides downtown clean-up services, including the removal of human waste generated by homeless people without access to public restrooms (*See above*).

The Downtown Ambassadors provide street outreach assistance and referrals to homeless, mentally ill and other street dependent people in the urban hub

Resources

Projects funded with Olympia’s CDBG monies also receive funding from other sources. This ensures that federal CDBG funds are “leveraged” or matched with these other fund sources to meet the needs in our community. This chart shows how the **City of Olympia leveraged an additional \$828,033** with federal CDBG funds in the amount of \$642,065 (fund sources shown below). The dollar amount in the far right column shows the leverage or match per CDBG dollar. Overall, for every CDBG dollar, an additional \$2.29 was leveraged as shown below:

Fund Source	Fund Amount	Percentage Total Funds	Leverage per CDBG Dollar
Federal: CDBG and Program Income	\$642,065	44%	
Local: City of Olympia Funds	\$330,653	22%	\$0.51
Local: CIP* Funds	\$91,810	6%	\$0.14
Private Funding	\$405,570	28%	\$0.63
Other Federal Funds	0.00	0%	\$0.00
State Funds	0.00	0%	\$0.00
County Funds	0.00	0%	\$0.00
TOTAL	\$1,470,098	100%	

Community Development Block Grant (CDBG) Program



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The City of Olympia is committed to the non-discriminatory treatment of persons in the employment and the delivery of services and resources. CS 2017