

OMPD RESOLUTION NO. MPD-39

**A RESOLUTION OF THE OLYMPIA METROPOLITAN PARK DISTRICT BOARD SETTING THE
AD VALOREM TAX AMOUNT FOR THE BUDGET YEAR 2025**

WHEREAS, the Olympia Metropolitan Park District (the District) is a metropolitan park district authorized under Chapter 35.64 RCW with statutory powers including the power to levy and impose various taxes and fees to generate revenues to acquire, maintain, operate, and improve parks, Percival Landing, and other recreational facilities and programs; and

WHEREAS, the Olympia Metropolitan Park District Board (the District Board) held a public hearing on October 29, 2024, to consider the OMPD ad valorem tax levy for 2025 collections; and

WHEREAS, the District Board, after the hearing and duly considering all relevant evidence presented, has determined that the District requires a property tax in order to discharge the expected expenses and obligations of the District in its best interest; and

WHEREAS, although the District may wish to levy taxes for the year in an amount less than the maximum allowed under its legal levy limit, future levy capacity shall be protected as provided for in RCW 84.55.092, calculated in future years as though the maximum lawful levy amount allowed by the levy limit had been levied, as set forth in WAC 458-19-065; and

WHEREAS, the District has been advised by the Thurston County Treasurer that the District is eligible for a refund levy of \$220,612.42; and

WHEREAS, the District is required to certify the amount to be raised by taxation on assessed valuation with the clerk of the county legislative authority by November 30;

NOW, THEREFORE, THE OLYMPIA METROPOLITAN PARK DISTRICT DOES HEREBY RESOLVE as follows:

Section 1. A regular property tax levy equal to the regular property tax levy for 2024, with 0 percent increase and a \$0 increase from the previous year, is hereby authorized for levy amounts to be collected in 2025.

This is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, and any annexations that have occurred and refunds made.

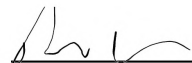
Section 2. There is hereby fixed, as the amount of property tax collections necessary to raise an amount equal to the estimated expenditures less the total estimated revenue from all sources other than ad valorem taxation, the following sum:

OLYMPIA METROPOLITAN PARK DISTRICT AMOUNT

OMPd LEVY FOR 2025 COLLECTIONS	
2024 Est. Assessed Value (AV) for collections in 2025	\$ 11,503,311,780
2024 Highest Lawful Levy for Collections in 2025	\$ 5,464,060.97
Previous Year Actual Levy	\$ 5,574,245.97
Limit Factor of 1% on Highest Lawful Levy	\$ 5,518,701.58
<i>Dollar Increase from Last Year District Levy</i>	<i>0.00</i>
<i>Percent Increase from Last Year District Levy</i>	<i>0.00000000%</i>
<i>Levy Rate to estimated AV excluding add-ons</i>	\$ 0.4797
Legally allowed add-ons in addition to the 1% statutory limit	
New Construction	\$ 23,828.60
State Assessed Property (Estimate)	\$ 3,054.25
Refund Levy	\$ 220,612.42
Total legally allowed add-ons	\$ 247,495.27
2025 Total Collections	\$ 5,766,196.85
Percent Increase Including add-ons	3.44353081%
Actual OMPD Levy Rate including legally allowed add-ons	\$ 0.50126407

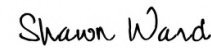
Section 3. On or before the 30th day of November 2024, the OMPD Board Treasurer shall file with the Clerk of the Thurston County Board of Commissioners a certified estimate of the total amount to be raised by the ad valorem tax levied on property within the District.

PASSED BY THE OLYMPIA METROPOLITAN PARK DISTRICT this 19th day of November 2024.



 OMPD PRESIDENT

ATTEST:



 OMPD TREASURER

APPROVED AS TO FORM:



 OMPD BOARD ATTORNEY