Attachment # 1

DRAFT CDBG PY 2016 ACTIVITIES



Project	Meets 70% LMI Benefit	Allocation
General Administration	N/A	\$ 98,178
Housing Rehabilitation (In place of Section 108 Payment*)	Yes	\$ 65,000**
CRC Downtown Ambassador Program	Yes	\$ 55,397*
Crime Prevention Through Environmental Design (CPTED)	Yes: If low-mod income	\$ 27,500**
Providence Community Care Center	Yes	\$ 200,000
 Business Training Programs: Micro Business Assistance - Start-ups \$18,953 Existing Small Business - Tune-ups \$25,953 	Yes	\$ up to 44,817**
Totals		\$490,892

^{*}Section 108 payment was pre-paid during PY 2015, no PY 2016 Payment required

^{**} Includes estimated 10% activity delivery costs