



PY23
Consolidated
Annual
Performance
Evaluation Report
(CAPER)

November 12, 2024

What is the CDBG Program?

- The City of Olympia is a grantee of the Department of Housing and Urban Development's (HUD) Community Development Block Grant
- CDBG is a flexible grant that can support community development through a wide variety of activities, ranging from housing rehabilitation, public services, microenterprise assistance, economic development, and more
- The City receives an annual formula allocation of CDBG funds

What is the CAPER?

- Report on activities in Program Year 2023 (September 1, 2023 – August 31, 2024)
- CDBG Regulations require grantees to submit an Annual Performance Report to HUD within 90 days of a close of a grantee's program year.
- The CAPER is used to meet three basic purposes:
 - Provide HUD with necessary information to assess each grantee's ability to carry out its programs in compliance with applicable regulations and requirements;
 - Provide information necessary for HUD to report to Congress; and
 - Provide grantees with an opportunity to describe its program achievements with their residents.

CDBG Strategic Goals

- The City identified five goals to pursue with CDBG funding during the current five-year **CDBG Consolidated Plan** period (PY 2023 – PY 2027). The strategic goals are summarized as follows:
 - Housing Rehabilitation (Highest priority)
 - Public Services (Highest Priority)
 - Economic Development
 - Land Acquisition
 - Public Facilities Improvements

Program Year 2023 Projects

The City funded a variety of activities during Program Year 2023. Highlights include:

- Rebuilding Together Thurston County – Critical Home Repair
- South Puget Sound Habitat for Humanity – Critical Home Repair
- Community Court
- Enterprise for Equity
- Homes First Electrification

Program Year 2023 Funds

- The City expended \$478,815 in Program Year 2023
- Subrecipients spent down awarded funds timely
- \$322,991 spent on PY23 housing rehab activities
- \$7,901 on public services – to be continued in 2025
- \$69,808 on microenterprise assistance activities



REBUILDING TOGETHER THURSTON COUNTY

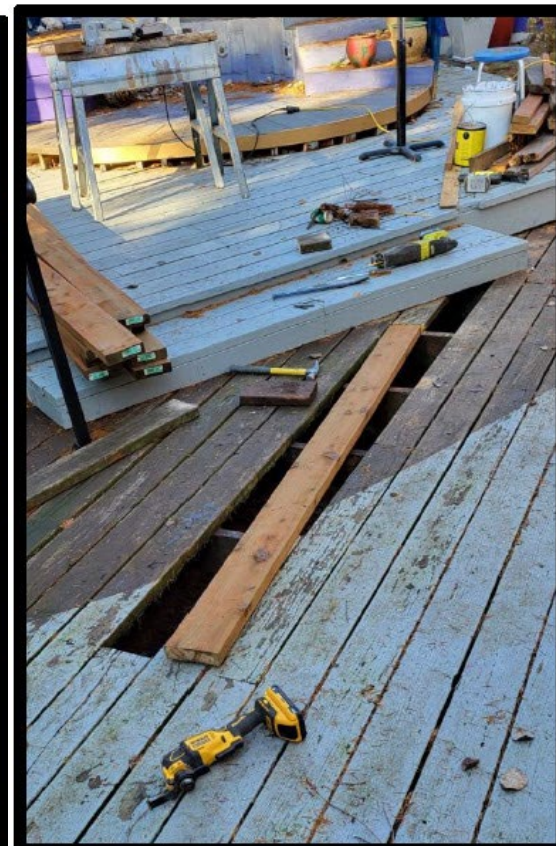
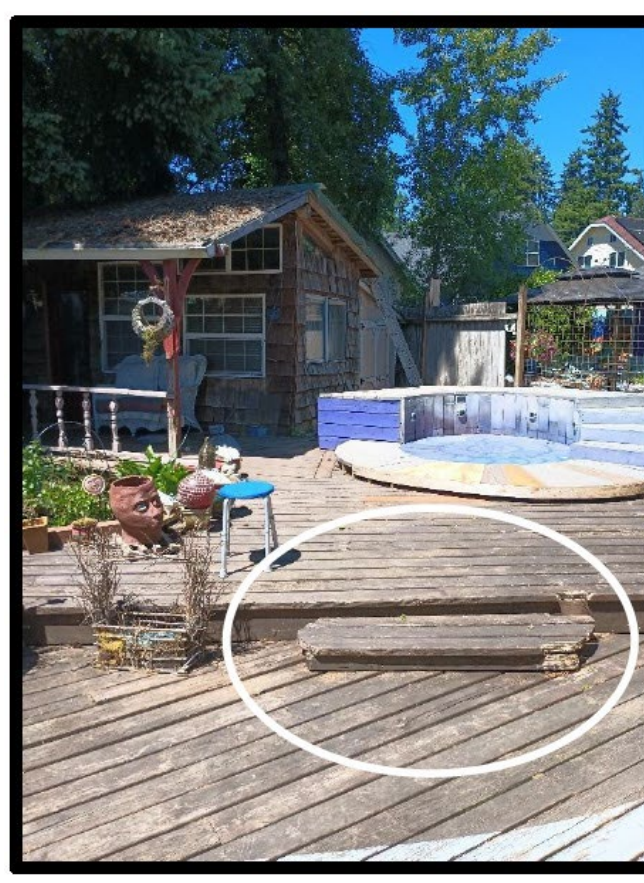
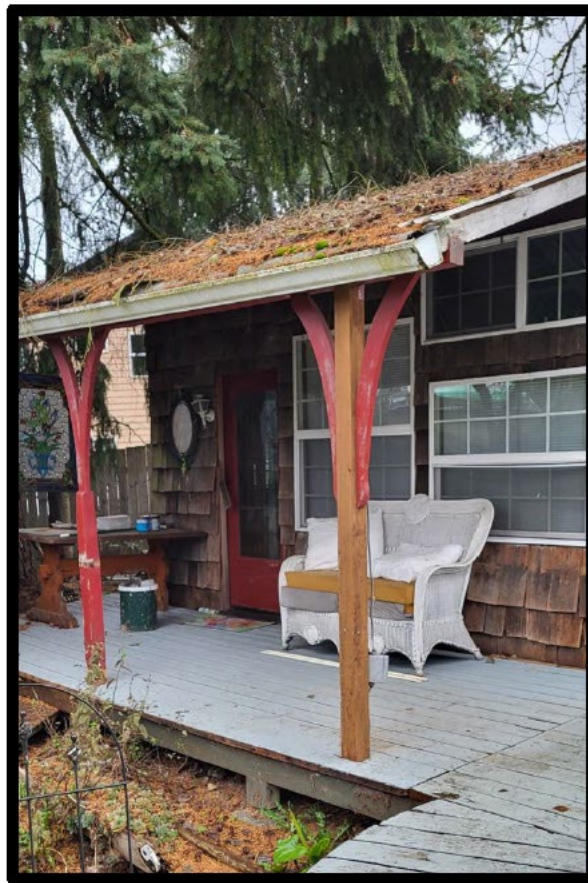
Rebuilding Together Thurston County

Project Highlight #1



Rebuilding Together Thurston County

Project Highlight #2



Rebuilding Together Thurston County

Project Highlight #2





SOUTH PUGET SOUND HABITAT FOR HUMANITY

South Puget Sound Habitat for Humanity

Project Highlights





RENTAL REHABILITATION PROGRAM





Notable Accomplishments

- PY23 project tour with elected officials
- Enterprise for Equity provided 24 small businesses technical assistance
- Community Court is again underway and will continue to provide services with PY23 CDBG funding
- 3 additional rental homes owned by Homes First electrified with heat pump installation

What's next?

- The 15-day public comment period for the CAPER runs from November 1 – November 18
- Consideration of approval – November 19
- Public comment can be submitted:
 - Via email at cdbg@ci.olympia.wa.us
 - Via phone at 360.753.8277
 - Via mail at P.O. Box 1967 Olympia WA 98507
- Submission to HUD on or before November 30, 2023



Questions?

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