

# Olympia CDBG, CDBG-CV3 and Economic Recovery Response Budgets

	CDBG-CV3	CDBG	Economic Recovery Funds	CDBG Program Year
<b><u>Emergency Food Assistance</u></b>				
South Sound Senior Center	\$ 50,000	\$ 100,000	\$ -	PY2019
Food Bank of Thurston County	\$ 50,000	\$ 120,000	\$ -	PY2019
Community Kitchen (CCS)	\$ -	\$ 40,000	\$ -	PY2019
Union Gospel Mission Kitchen	\$ -	\$ 15,000	\$ -	PY2019
Union Gospel Mission Kitchen	\$ -	\$ 25,000	\$ -	CDBG-CV
<b>Food Assistance Subtotal</b>	<b>\$ 100,000</b>	<b>\$ 300,000</b>	<b>\$ -</b>	
<b><u>Economic Development</u></b>				
Business Support Programs	\$ -	\$ 102,383	\$ 25,000	CDBG-CV
Business Support Programs	\$ -	\$ 47,617		PY2019
Northwest Coop Development Center	\$ -	\$ 50,000		PY2020
Enterprise for Equity	\$ -	\$ 65,000		PY2020
Thurston Asset Building Coalition	\$ -	\$ 50,000		PY2020
Economic Development Council	\$ -	\$ 97,500	\$ 50,000	PY2020
Evening Outreach	\$ 100,000		\$ -	
United Way	\$ -	\$ -	\$ 50,000	
Thurston Chamber	\$ -	\$ -	\$ 18,000	
Olympia Downtown Association	\$ -	\$ -	\$ 38,650	
Regional Recovery Task Force	\$ -	\$ -	\$ 70,000	
J Robertson Co.	\$ -	\$ -	\$ 50,000	
Childcare	\$ -	\$ -	\$ -	
<b>Economic Development Subtotal</b>	<b>\$ 100,000</b>	<b>\$ 412,500</b>	<b>\$ 301,650</b>	
<b><u>Shelter, Housing and Human Services</u></b>				
Shelter and emergency housing			\$ -	
Foundation for the challenged	\$ -	\$ 59,000	\$ -	PY2019
Homeless Coordinator	\$ 50,161	\$ 150,000	\$ -	CDBG-CV & PY2019
Downtown Ambassadors	\$ -	\$ 113,529	\$ -	PY2020
<b>Housing Subtotal</b>	<b>\$ 50,161</b>	<b>\$ 322,529</b>	<b>\$ -</b>	
SECTION 108 LOAN REPAYMENT		\$ 56,000		PY2019
<b>CDBG Program Subtotal</b>	<b>\$ 250,161</b>	<b>\$ 1,091,029</b>	<b>\$ -</b>	
<b><u>CDBG Administration</u></b>				
CDBG Program Management - PY2020	\$ 120,000	\$ 92,500	\$ -	PY2020
	<b>CDBG-CV3 TOTAL</b>	<b>CDBG TOTAL</b>	<b>ECONOMIC RECOVERY TOTAL</b>	
	<b>\$ 370,161</b>	<b>\$ 1,183,529</b>	<b>\$ 301,650</b>	