

CITY OF OLYMPIA

LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 06/30/2021	Police	Fire	As of 06/30/2020	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirees						
Medical Insurance	223,248	137,905	85,343	247,606	148,762	98,844
Medicare Reimbursements	62,515	27,847	34,668	60,417	29,351	31,066
Direct Payments:						
To Service Provider	-	-	-	-	-	-
To Retiree	10,012	3,416	6,596	4,192	2,785	1,408
Dental Pd to Retiree and Provider	11,578	2,921	8,657	19,556	15,258	4,298
Long Term Care	108,319	3,719	104,600	56,646	-	56,646
Total Retiree Payments	<u>\$ 415,672</u>	<u>\$ 175,808</u>	<u>\$ 239,864</u>	<u>\$ 388,417</u>	<u>\$ 196,155</u>	<u>\$ 192,261</u>
LEOFF OPEB Balance	\$ 3,669,500					