

City of Olympia

Drinking Water - 2014 Preliminary Rate Increase Estimates

Water Rate Forecast	Existing 2013	"Improved Revenue Stability" Rate Strategy						
		Phase-In	Across-The-Board Adjustments					
		2014	2015	2016	2017	2018	2019	2020
Ready-To-Serve Charge:								
3/4"	\$9.20	\$10.34	\$11.17	\$12.06	\$13.02	\$13.48	\$13.55	\$13.62
1"	\$12.24	\$13.76	\$14.87	\$16.06	\$17.34	\$17.95	\$18.04	\$18.13
1 1/2"	\$19.85	\$22.32	\$24.10	\$26.03	\$28.11	\$29.09	\$29.24	\$29.39
2"	\$28.97	\$32.58	\$35.19	\$38.01	\$41.05	\$42.49	\$42.70	\$42.91
3"	\$53.31	\$59.96	\$64.76	\$69.94	\$75.54	\$78.18	\$78.57	\$78.96
4"	\$80.70	\$90.76	\$98.02	\$105.86	\$114.33	\$118.33	\$118.92	\$119.51
6"	\$156.76	\$176.30	\$190.41	\$205.64	\$222.09	\$229.86	\$231.01	\$232.17
8"	\$248.04	\$278.96	\$301.27	\$325.37	\$351.40	\$363.70	\$365.52	\$367.35
10"	\$354.53	\$398.72	\$430.62	\$465.07	\$502.28	\$519.86	\$522.46	\$525.07
12"	\$461.02	\$518.49	\$559.97	\$604.77	\$653.15	\$676.01	\$679.39	\$682.79
Volume Charge per ccf:								
Single-Family Residential								
Block One	\$1.51	\$1.53	\$1.66	\$1.79	\$1.93	\$2.00	\$2.01	\$2.02
Block Two	\$2.29	\$2.65	\$2.86	\$3.09	\$3.34	\$3.46	\$3.48	\$3.50
Block Three	\$4.01	\$4.01	\$4.33	\$4.68	\$5.05	\$5.23	\$5.26	\$5.29
Block Four	\$5.27	\$5.27	\$5.69	\$6.15	\$6.64	\$6.87	\$6.90	\$6.93
Commercial & Multi-Family								
Winter	\$1.87	\$2.15	\$2.32	\$2.51	\$2.71	\$2.80	\$2.81	\$2.82
Summer	\$3.14	\$3.14	\$3.39	\$3.66	\$3.95	\$4.09	\$4.11	\$4.13
Irrigation								
Winter	\$1.87	\$2.15	\$2.32	\$2.51	\$2.71	\$2.80	\$2.81	\$2.82
Summer	\$5.82	\$6.25	\$6.75	\$7.29	\$7.87	\$8.15	\$8.19	\$8.23