

SCHEDULE OF PRELIMINARY ESTIMATED 2018 GENERAL FUND REVENUE BY TYPE

Property Tax	\$ 11,056,110	14.73%
Sales Tax	21,831,610	29.09%
Business Tax	6,548,000	8.72%
Utility Tax, Private	5,083,790	6.77%
Utility Tax, Municipal	5,025,690	6.70%
Gambling Tax	130,000	0.17%
Leasehold Tax	150,000	0.20%
License & Permits	1,043,650	1.39%
Intergovernmental	2,096,251	2.79%
Charges for Service	14,617,568	19.47%
Fines & Penalties	491,500	0.65%
Rents & Leases	1,451,143	1.93%
Other Revenue	5,534,617	7.39%
Total Revenue	\$ 75,059,929	