

## Lodging Tax Advisory Committee - City of Olympia WA

Agency	2015 LTAC	2015 Request	2014 LTAC	2014 Reques	2013	2012	2011	2010	2009	2008	2007	2006
Bigelow House Preservation Association				-	-	-	-	-	-	-	-	\$ 5,000.00
Capital City Pride Festival (Rainbow)			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	\$ 6,250.00	\$ 7,000.00	\$ -	\$ 5,300.00	\$ -
Capital Lakefair	\$ 5,000.00	\$ 4,225.00		-	-	-	\$ -	\$ -	\$ -	\$ 6,500.00	\$ 6,750.00	\$5,780.00
Earthbound Productions				-	\$ 5,000.00	\$ 14,650.00	\$ 5,000.00	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -
Greater Olympia Dixieland Jazz Society	\$ 16,000.00	\$ 16,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 10,000.00	\$ 13,000.00	\$ 13,900.00	\$ 10,000.00	\$ 7,900.00	\$ 9,000.00
Hands on Children's Museum	\$ 60,023.00	\$ 60,023.00	\$60,000.00	\$ 65,000.00	\$ 53,500.00	\$ 50,000.00	\$ 25,000.00	\$ 30,000.00	\$ 35,000.00	\$ 38,717.00	\$ 38,000.00	\$ 40,000.00
Harlequin Productions				-	-	-	\$ -	\$ -	\$ -	\$ 16,762.00	\$16,762	\$ 9,640.00
Lacey Parks & Recreation - Regional Athletic Center		* \$ 20,000.00										
Olympia Downtown Association			\$10,000.00	\$ 12,000.00	-	-	\$ -	\$ 11,000.00	\$ -	\$ 10,000.00	\$ -	\$ -
Olympia Film Society			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Olympia-Lacey-Tumwater VCB	\$ 100,000.00	\$100,000.00	\$ 100,000.00	\$100,000.00	\$103,500.00	\$ 100,000.00	\$ 90,000.00	\$ 90,500.00	\$ 112,570.00	\$ 100,000.00	\$ 98,338.00	\$ 90,000.00
Olympia Symphony Orchestra				-	-	-	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00
Olympic Flight Museum	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00	\$ 6,350.00	\$ 6,600.00	\$ -	\$ -	\$ 11,500.00
PARC Foundation/Olympia Adventure Race	\$ 10,000.00	\$ 10,000.00										
Recreation Northwest / Olympia Traverse			\$ 6,000.00	\$ 10,000.00								
Sand Man Foundation				-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,050.00
St. Martin's / Dragon Boat Festival	\$ 5,000.00	\$ 5,000.00	\$4,000.00	\$ 5,250.00								
WA State Hist Society/State Cap. Museum					\$ 2,000.00	-	-	-	-	-	-	-
Washington State Senior Games	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,500.00	\$ 5,000.00	\$ -	\$ 5,000.00
Wolf Haven International	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 18,500.00	\$ 15,000.00	\$ 4,000.00	\$ 14,000.00	\$ 25,000.00	\$ 19,000.00	\$ 4,950.00	\$ -
City - Promotional/Information Brochures	\$ 8,000.00	\$ 6,000.00		-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,975.00
City - Wayfinding	\$ 18,000.00	\$ 20,000.00		-	-	-	\$ -	\$ -	\$ -	\$ -	\$ 34,000.00	\$ 60,000.00
2012 Canoe Journey - City expenses						\$ 25,850.00						
Prior City commitment - HOCCM Building					\$ 30,000.00	\$ 35,000.00	\$35,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$250,000.00	
<b>Total Proposals/Service Contracts</b>	<b>\$ 248,023.00</b>	<b>\$ 267,248.00</b>	<b>\$ 230,000.00</b>	<b>\$242,250.00</b>	<b>\$252,500.00</b>	<b>\$ 275,500.00</b>	<b>\$ 183,000.00</b>	<b>\$ 284,600.00</b>	<b>\$ 307,570.00</b>	<b>\$ 255,979.00</b>	<b>\$ 464,500.00</b>	<b>\$ 257,445.00</b>
<b>Requests from Non-profit Agencies</b>		\$ 221,248.00										
<b>Requests from Government Agencies</b>		\$ 46,000.00										
<b>Total Requests</b>		\$ 267,248.00										
<b>Projected Maximum Available Funds for 2015</b>		<b>\$ 255,000.00</b>										
<b>*LTAC recommends Council meet with City of Lacey regarding their request for operating and maintenance funding for the Regional Ath</b>												
Information prepared: 27 Oct 2014, ceb												