

Draft Environmental Impact Statement (draft EIS) for the Capitol Lake – Deschutes
Estuary Long-Term Management Project

Estimated construction and long-term maintenance costs (millions of dollars) for each of the alternatives.

Alternative	Estimated Construction Costs	Estimated Long-Term (30-year) Maintenance Dredging Costs	Estimated Total (Construction and Maintenance) Costs
No Action	\$0	\$18M	\$18M
Managed Lake	\$89M to \$160M	\$248M to \$447M	\$337–\$607M
Estuary	\$131M to \$235M	\$48M to \$101M	\$179–\$336M
Hybrid	\$177M to \$319M	\$90M to \$162M	\$249–\$463M

The No Action and Managed Lake Alternatives may have additional financial impacts on LOTT Clean Water Alliance and Storm and Surface Water utility ratepayers associated with water quality in Budd Inlet. The Estuary Alternative would be the least cost action alternative over the 30-year planning horizon.