Ordinance No.

AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON, RELATING TO UTILITY FEES AND CHARGES, AMENDING SUBSECTIONS 4.24.010A, 4.24.010B, 4.24.010C AND 4.24.010D OF THE OLYMPIA MUNICIPAL CODE; AND ADDING A NEW SUBSECTION 4.24.010E TO THE OLYMPIA MUNICIPAL CODE.

WHEREAS, the City's utilities are managed with a goal of resource sustainability in order to maintain, rebuild, and expand utility systems, and prepare for revenue variability; and

WHEREAS, the City Council intends to meet the goals and polices for utility fiscal management set forth in the Comprehensive Plan and utility master plans; and

WHEREAS, the City Council intends to promote rate equity through cost recovery by customer class, and to smooth out rate spikes over a period of up to six years, the time period for which the CFP is developed; and

WHEREAS, the City's Storm and Surface Water, Waste Resources, and Wastewater Utilities are managed to maintain minimum operating expense reserves of ten (10) percent, and the Drinking Water Utility is managed to maintain minimum operating expense reserves of twenty five (25) percent; and

WHEREAS, in order to incorporate the foregoing principles into City Water Utility, City Storm and Surface Water Utility, City Wastewater collection and LOTT Clean Water Alliance (LOTT) wastewater treatment rates, the City Council received recommendations from the Utility Advisory Committee, held hearings, and reviewed the utility rates set forth in this ordinance; and

WHEREAS, pursuant to the Interlocal Cooperation Act Agreement for Sewer Treatment, the LOTT Board of Directors is empowered to "impose, alter, regulate, and control rates, charges, and assessments;" and the LOTT Board of Directors held a public hearing and approved certain rate increases, which the City Council must annually adopt;

NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. <u>Amendment of OMC 4.24.010A</u>. Subsection 4.24.010A of the Olympia Municipal Code is hereby amended to read as follows:

04.24.010 - Computation and assessment of charges

The rates set forth below do not reflect any possible surcharges or discounts provided to a parcel of property or customer under any provision of city ordinances or taxes assessed directly upon customers for which the city acts as collection agent.

A. WATER

1.	Occupant turning on water after	\$10.00	OMC 13.04.360
	delinquent shutoff penalty		
2.	Delinquency notification penalty	\$10.00	OMC 13.04.430

3.	Service disconnected/water reconnect for nonpayment penalty	\$25.00	OMC 13.04.430
4.	Water for commercial construction purposes	\$50.00 per month plus consumption charge	OMC 13.04.410
5.	Water for residential building construction purposes	Flat fee of \$50.00 paid along with building permit fee	OMC 13.04.410
6.	Non-emergency after-hours water service turn on/shut off	\$110.00	OMC 13.04.340
7.	Water General Facility Charges, assessed and payable as provided in OMC 13.04.375:		OMC 13.04.375

	AWWA	CTC C
Meter Size	Capacity Factor	<u>GFC</u>
3/4"	1.00	\$ 3,209 <u>3,456</u>
1" Residential Fire Sprinkler	<u>1.00</u>	<u>3,456</u>
1"	1.67	5,360 <u>5,773</u>
1 1/2"	3.33	10,688 <u>11,511</u>
2"	5.33	17,108 <u>18,425</u>
3"	10.67	34,248 <u>36,885</u>
4"	16.33	52,414 <u>56,450</u>
6"	33.33	106,980 <u>115,217</u>
8"	53.33	171,174 <u>184,354</u>
10"	76.67	246,089 <u>265,038</u>
12"	100.00	320,972 <u>345,687</u>

This charge shall be assessed in addition to any other charges or assessments levied under this chapter.

8. Water Meter Rates—Inside City Limits:

a. Schedule I: Monthly Charges.

The following is the monthly charge based upon meter size for all consumers. Monthly charges for meter sizes not listed in the schedule shall correspond to the next larger meter size listed.

Meter Size	Ready to Serve Charge	OMC 13.04.380
3/4-inch	$$9.20 \underline{10.34} + \text{consumption charge}$	
1-inch Residential	10.34 + consumption charge	
Fire Sprinkler		
1-inch	$12.24 \underline{13.76}$ + consumption charge	
1 1/2-inch	19.85 22.32+ consumption charge	
2-inch	$\frac{28.97}{32.58}$ + consumption charge	
3-inch	53.31 59.96+ consumption charge	

4-inch	80.70 90.76+ consumption charge
6-inch	156.76 176.30+ consumption charge
8-inch	248.04 278.96 + consumption charge
10-inch	354.53 398.72+ consumption charge
12-inch	461.02 518.49+ consumption charge

(1) Residential and nonresidential premises that are vacant shall be subject to payment of the full Water ready-to-serve charge. This fee will be charged even if the water is turned off.

Consumption charge per 100 cubic feet:

	Block 1	Block 2	Block 3	Block 4
Residential (Single Family and Duplex Residential)	\$ 1.51 <u>1.53</u>	\$ 2.29 <u>2.52</u>	\$4.01	\$5.27
Nonresidential (Multi- family and Commercial)	\$ 1.87 <u>2.10</u>	\$3.14		
Irrigation	\$ 1.87 2.10	\$ 5.82 <u>6.19</u>	×+	
Blocks Definition:	Block 1	Block 2	Block 3	Block 4
Single Family and Duplex (1) Residential	0-400cf/unit	401- 900cf/unit	901- 1,400cf/unit	1,401+ cf unit
Nonresidential (2)	Nov-June Usage	July-Oct Usage	22 00	
Irrigation	Nov-June Usage	July-Oct Usage		

- (1) Single family accounts with or without accessory dwelling units shall be charged as one single family account.
- (2) If nonresidential block usage cannot administratively be prorated between blocks, usage shall then be billed at the block rate in which the meter reading period ends.

b. Wholesale consumers:

See OMC 13.04.380B.

c. State buildings with sprinkler systems or fire service connections: See OMC 13.04.380C.

d. Hydrants and fire protection:

The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and for any one (1) year, or fractional part thereof, as follows:

Fire hydrants

\$135.22 per year

Automatic sprinkler systems or special fire service connections with the city water distribution system will be charged the monthly ready-to-serve charge based on pipe size in Section 1.6.a. Residential fire service connections that require a 1" pipe size will be charged the same as a ¾" pipe size as shown in Subsection 8a.

Reclaimed Water Rates: 70% of the then applicable irrigation rate under OMC 4.24.010A.7.

Section 2. <u>Amendment of OMC 4.24.010B</u>. Subsection 4.24.010B of the Olympia Municipal Code is hereby amended to read as follows:

B. WASTE WATER (SEWER)

LOTT joint facilities

\$33.99 35.01

OMC 13.08.190

Nonresidential accounts shall be billed one (1) ERU minimum per month. ERU charges in excess of one (1) ERU shall be billed at the rate of \$3.78_3.89 per 100 cf. for LOTT joint facilities.

Local collection system per ERU

\$18.54-19.28 per ERU

OMC 13.08.190

Nonresidential accounts shall be billed one (1) ERU minimum per month. ERU charges in excess of one (1) ERU shall be billed at the rate of \$2.65-2.75 per 100 cf. for local collection system.

Waste Water (Sewer) general facility charge, assessed and payable as provided in OMC 13.08.205:

\$3,198.51 3,342.44 per

OMC 13.08,205

ERU

Waste Water (Sewer) general facility charge for properties on combined stormwater and sewer systems, assessed and payable as provided in OMC 13.08.205:

\$1,377.54 1,439.53 per ERU

20134 LOTT capacity development charge

\$-4,718.88_4,924.54 per ERU

OMC 13.08.210

Reconnection charge	\$26.78	OMC 13.08.230
Tapping fee	\$107.10	

Section 3. <u>Amendment of OMC 4.24.010C</u>. Subsection 4.24.010C of the Olympia Municipal Code is hereby amended to read as follows:

C. WASTE RESOURCES

1. Residential garbage rates, monthly, every-other-week collection:

		OMC 13.12.120
One twenty-gallon cart	\$ 8.138.78	
(minimum residential garbage service)		
One thirty-five gallon cart		
Recycle rate	14.05 <u>15.17</u>	
Nonrecycle rate	17.61 19.02	
One sixty-five gallon cart		
Recycle rate	19.18 <u>20.71</u>	
Nonrecycle rate	24.04 <u>25.96</u>	
Two sixty-five gallon carts		
Recycle rate	36.69 <u>39.63</u>	
Nonrecycle rate	-45.94 <u>49.62</u>	
Three sixty-five gallon carts	68.96 74.48	
One ninety-six gallon cart		
Recycle rate	33.23 <u>35.89</u>	
Nonrecycle rate	-41.63 <u>44.96</u>	
More than three sixty-five gallon carts	68.96 <u>74.48</u> +	
	24.04 <u>25.96</u>	
	for each sixty-five	
	gallon cart over	
	three carts	

2. Residential garbage rates, monthly, weekly collection:

One thirty-five gallon cart	
Recycle rate	\$ 30.95 <u>33.43</u>
Nonrecycle rate	38.73 <u>41.83</u>
One sixty-five gallon cart	
Recycle rate	61.91 <u>66.86</u>
Nonrecycle rate	77.45 83.65
One ninety-five gallon cart	100.63 <u>108.68</u>

3. Extended pickup:

Rate	Distance
\$1/month	Over 5 feet to 25 feet
\$2/month	Over 25 feet to 100 feet
\$1/month	Every 50 feet over 100 feet

- a. Persons requesting extended distance service must be at least sixty-five years of age or handicapped where said person cannot wheel a full or partially full garbage cart to the collection point.
- b. No person living with the qualified applicant can wheel a full or partially full garbage cart to the collection point.
- c. Extended pickup service to be at no charge when the combined annual income of the household of the qualified applicant is equal to or less than fifty percent of the median household income in Thurston County.
- d. Persons requesting service must apply with the utilities office by filling out an affidavit for extended service. Upon approval of affidavit, service will be granted.
- e. Qualified applicant will reapply on a yearly basis on or before December 31st of each year.
- f. In the case of a multifamily residence or complex, only the qualified tenant's cart will be clearly marked with the tenant's name and unit number.

4. Residential and commercial organics rate, monthly, every other week collection:

Organics:

Per city-owned 95-gallon cart or each 1/2 yard of material collected

\$7.728.18

5. Commercial garbage rates, monthly, weekly collection:

One ten gallon can	\$ 5.95 <u>6.25</u>
(minimum commercial garbage	
service)	
One thirty-two gallon can or cart	17.57 <u>18.45</u>
Two thirty-two gallon cans or	
equivalent cart service	26.81 28.15
Three thirty-two gallon cans or	
equivalent cart service	50.42 <u>52.94</u>
Four thirty-two gallon cans or	
equivalent cart service	66.43 <u>69.75</u>

More than four thirty-two gallon cans or equivalent cart service

66.4369.75+17.5718.45 for each additional thirty-two gallons of service

6. 95 gallon garbage and refuse cart service, monthly:

One pickup weekly	\$ 50.42 52.94
Two pickups weekly	96.62 101.45
Three pickups weekly	140.90 147.95
Four pickups weekly	186.01 195.31
Five pickups weekly	230.54 242.07

7. One yard garbage and refuse dumpster service, monthly:

One pickup weekly	\$ 99.12 104.08
Two pickups weekly	194.90 204.65
Three pickups weekly	287.42 <u>301.79</u>
Four pickups weekly	379.73 <u>398.72</u>
Five pickups weekly	471.93495.53
Six pickups weekly	564.22 592.43

8. One and one-half yard garbage and refuse dumpster service, monthly:

One pickup weekly	\$ 131.06 137.61
Two pickups weekly	249.77 262.26
Three pickups weekly	367.52 <u>385.90</u>
Four pickups weekly	485.01 <u>509.26</u>
Five pickups weekly	602.47 <u>632.59</u>
Six pickups weekly	720.32 <u>756.34</u>

9. Two yard garbage and refuse dumpster service, monthly:

One pickup weekly	\$ 162.81 170.95
Two pickups weekly	310.66 <u>326.19</u>
Three pickups weekly	458.58 <u>481.51</u>
Four pickups weekly	606.48 <u>636.80</u>
Five pickups weekly	754.41 <u>792.13</u>
Six pickups weekly	899.92 944.92

10. Three yard garbage and refuse dumpster service, monthly:

One pickup weekly	\$ 230.34 241.86
Two pickups weekly	4 50.82 473.36
Three pickups weekly	669.38 <u>702.85</u>
Four pickups weekly	894.44 <u>939.16</u>
Five pickups weekly	1,106.8 4 <u>1,162.18</u>
Six pickups weekly	1,315.71 <u>1,381.50</u>

11. Four yard garbage and refuse dumpster service, monthly:

One pickup weekly	\$289.64304.12
Two pickups weekly	573.11 <u>601.77</u>
Three pickups weekly	850.94 <u>893.49</u>
Four pickups weekly	1,122.93 1,179.08
Five pickups weekly	1,389.14 <u>1,458.60</u>
Six pickups weekly	1,650.85 <u>1,733.39</u>

12. Six yard garbage and refuse dumpster service, monthly:

One pickup weekly	\$ 420.56441.59
Two pickups weekly	821.29 <u>862.35</u>
Three pickups weekly	1,219.25 1,280.21
Four pickups weekly	1,616.93 <u>1,697.78</u>
Five pickups weekly	2,014.76 2,115.50
Six pickups weekly	2,316.987 <u>2,432.83</u>

- 13. Prepaid extra tag for unscheduled collection of a bag on regular garbage collection day; \$5.39/each.
- 14. Extra unscheduled can, bag or box on regular garbage collection day to which a City approved prepaid tag is not attached: \$8.81/each.
- 15. Fees for special pickups, minor ancillary services, and yard waste drop-off site disposal services, other than unscheduled extra cans or material on regular collection day, shall be established by the City Manager, based on cost of service; to include labor, equipment, distance traveled, and volume of materials as appropriate.
- 16. City-owned drop boxes: customers will be charged repair fees on boxes which have been burned or damaged:

Ten cubic yards:	
Delivery fee	\$ 52.17 <u>60.00</u>
Daily rental	2.01 2.07
Hauling fee	177.41 <u>182.73</u>
Dumping charge	Current landfill rates, surcharge and 12.613.6%
	service fee on landfill rate
Twenty cubic yards:	
Delivery fee	\$ 52.17 <u>60.00</u>
Daily rental	2.58 2.66
Hauling fee	177.41 <u>182.73</u>
Dumping charge	Current landfill rates, surcharge and 12.613.6%
'	service fee on landfill rate
Thirty cubic yards:	
Delivery fee	\$ 52.17 <u>60.00</u>
Daily rental	3.58 <u>3.69</u>
Hauling fee	177.41 <u>182.73</u>

Dumping charge	Current landfill rates, surcharge and 12.613.6% service fee on landfill rate
Forty cubic yards:	
Delivery fee	\$ 52.17 <u>60.00</u>
Daily rental	3.58 3.69
Hauling fee	177.41 182.73
Dumping charge	Current landfill rates, surcharge and 12.613.6%
	service fee on landfill rate
Standby or dig out	\$ 90.00 per hour

17. Customer-owned compactors and special containers. Dumping charges are based on weight at landfill:

Cubic Yard	Charge Per DumpHaul
10 or less	177.41 182.73*
15	177.41 182.73*
20	177.41 182.73*
25	177.41 182.73*
30	177.41 182.73*
35	177.41 182.73*
40	177.41 182.73*
42	177.41 <u>182.73</u> *

^{*} plus landfill charge plus 12.613.6% service fee on landfill charge

Standby or dig out

\$90.00 per hour

No delivery fees or rental fees will be charged for city-owned drop boxes used to haul source-separated yard waste for composting or construction and demolition debris for recycling. If material is contaminated, the customer will be charged current landfill charges for disposal and 12.613.6% service charge on landfill charge, plus delivery fee and daily rental fees.

18. City-owned temporary garbage and refuse dumpster services (customers will be charged repair fees for containers which have been burned or damaged):

One cubic yard:	
Delivery fee	\$ 44.51 <u>46.74</u>
Daily rental fee	1.75 1.84
Fee per dump	36.63 38.46
One and 1/2 cubic yard:	
Delivery fee	\$ 44.51 <u>46.74</u>
Daily rental fee	1.75 1.84
Fee per dump	38.80 40.74
Two yard:	
Delivery fee	\$ 44.51 <u>46.74</u>
Daily rental fee	1.75 1.84
Fee per dump	41.5743.65

Three yard:	
Delivery fee	\$ 44.5146.74
Daily rental fee	1.75 1.84
Fee per dump	54.68 57.41
Four yard:	
Delivery fee	\$44.51 <u>46.74</u>
Daily rental fee	1.75 1.84
Fee per dump	75.75 79.54
Six yard:	
Delivery fee	\$44.51 <u>46.74</u>
Daily rental fee	1.75 <u>1.84</u>
Fee per dump	103.49 108.66

19. City-owned temporary organics dumpster services (customers will be charged repair fees for dumpsters which have been burned or damaged):

One cubic yard:	
Fee per dump	\$ 15.76 16.71
One and 1/2 cubic yard:	
Fee per dump	23.63 25.05
Two yard:	
Fee per dump	31.51 <u>33.40</u>
Three yard:	
Fee per dump	4 7.27 50.11

If material is contaminated, customer will be charged the dump fee, delivery fee and daily rental fee for city-owned temporary garbage and refuse dumpster services as established in Section 16 of this ordinance.

20. An additional surcharge of \$70.00 per month applies to commercial and drop box customers who require Saturday collection and are subject to regular monthly fees set forth in OMC 4.24.010C Subsections 5, 6, 7, 8, 9, 10, 11, 12, 16, 17, 18 or 19.

Section 4. <u>Amendment of OMC 4.24.010D</u>. Subsection 4.24.010D of the Olympia Municipal Code is hereby amended to read as follows:

D. STORM AND SURFACE WATER

At the time of issuance of a	\$ 999.52 1,076.48/Impervious Unit (2,528 sq. ft.)
building/engineering permit, per OMC	plus 1.87-1.91 per average daily vehicle trip based on
13.16.080, a storm and surface water GFC	the Institute of Traffic Engineers' Trip Generation
shall be assessed at the rate of:	Manual.

1. Storm drainage service charges:

a. Residential Parcel. All parcels in the city shall be subject to a monthly charge for storm drainage service in accordance with the following schedule:

Single-family parcels with or without accessory dwelling units (Regardless of date approved) \$\frac{\$11.21}{11.45}\tag{\text{utility}}\$ account

Plats approved after 1990 with signed maintenance 40.03 10.23/utility agreement account

Duplex parcels (Regardless of date approved) 11.21 11.45/unit (\$22.42

22.90 when billed as a

single account)

b. Nonresidential Parcel. A charge per utility account will be established at the time of issuance of a clearing, filling, excavating or grading permit and assessed monthly as follows:

Administrative fee \$10.98-11.20 plus:

For parcels developed after January 1990 (Category I) 4.13 4.21 per billing unit

or

For parcels developed between January 1980 and 8.63 8.80 per billing unit

January 1990 (Category II)

For parcels developed before January 1980 10.88-11.10 per billing (Category II) unit

c. For developed parcels without structural impervious areas, the following construction phase charge shall be assessed at the time of issuance of a clearing, filling, excavating or grading permit:

Single-family and duplex zoned \$4.72-4.81 per parcel x

total number of parcels identified in preliminary

plat x 24 months

d. Undeveloped parcels. No charge.

2. State highway charge:

Monthly fee for state highway 30% of the storm drainage service charges rights-of-way

3. Other roadway charges:

Monthly fee for roadway rights-of-way, other than state highways within the city boundary

30% of the storm drainage service charges

Section 5. A new Subsection 4.24.010E of the Olympia Municipal Code is hereby adopted to read as follows:

E. RECLAIMED WATER

<u>1.</u>	Occupant turning on water after delinquent shutoff penalty	\$10.00	OMC 13.24.330
<u>2.</u>	Delinquency notification penalty	\$10.00	OMC 13.24.340
3.	Service disconnected/reclaimed water reconnect for nonpayment penalty	\$25.00	OMC 13.24.340
4.	Reclaimed water for commercial construction purposes	\$50.00 per month plus consumption charge	OMC 13.24.200
5.	Non-emergency after-hours reclaimed water service turn on/shut off	\$110.00	OMC 13.24.250

6. Reclaimed Water Rates

a. Meter Rates – The monthly charge based upon meter size for all reclaimed water customers follows 4.24.010.A.8. Monthly charges for meter sizes not listed in the schedule shall correspond to the next larger meter size listed.

b. Consumption charges

- (1) Indoor use of reclaimed water: 70% of the consumption charges in 4.24.010.A.8.
- (2) Outdoor use of reclaimed water: 70% of the consumption charges in 4.24.010.A.8 for Irrigation.

Section 6. Severability. The provisions of this ordinance are declared separate and severable. If any provision of this ordinance or its application to any person or circumstances is held invalid, the remainder of this ordinance or application of the provision to other persons or circumstances, shall be unaffected.

Section 7. Ratification. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

Section 8. Effective Date. This ordinance shall take effect January 1, 2014.

MAYOR	20

ATTEST:
CITY CLERK
APPROVED AS TO FORM:
Markeyer
ASSISTANT CITY ATTORNEY
PASSED:
APPROVED:

PUBLISHED: