

## Home Fund Staff Report Attachment

### LIHI Award Scenario

		Estimated Home Fund Capital Funds Available by Year			
		2019*	2020	2021	2022**
	Total Request	\$ 1,300,000	\$ 800,000	\$ 800,000	\$ 1,281,000
LIHI /Interfaith Award	\$ 1,100,000	\$ 1,100,000			
<b>Funds remaining for future awards</b>		<b>\$ 200,000</b>	<b>\$ 1,000,000</b>	<b>\$ 800,000</b>	<b>\$ 1,281,000</b>

### LIHI and Family Support Center Award Scenario

		Estimated Home Fund Capital Funds Available by Year			
		2019*	2020	2021	2022**
	Total Request	\$ 1,300,000	\$ 800,000	\$ 800,000	\$ 1,281,000
LIHI /Interfaith Multi-Year Award	\$ 1,100,000	\$ 500,000	\$ 500,000	\$ 100,000	
Family Support Center Multi-Year Award	\$ 1,600,000	\$ 800,000	\$ 700,000	\$ 100,000	
<b>Funds remaining for future awards</b>		<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 700,000</b>	<b>\$ 1,281,000</b>

\*2019 Revenue was higher because of carry over from 2018.

\*\*2022 Available Capital Revenue increases after debt service from Martin Way purchase is paid off.