

Ordinance No.

AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON, RELATING TO UTILITY FEES AND CHARGES AND AMENDING SECTION 4.24.010 OF THE OLYMPIA MUNICIPAL CODE

WHEREAS, the City's utilities are managed with a goal of resource sustainability in order to maintain, rebuild, expand systems, and prepare for revenue variability; and

WHEREAS, the City Council intends to meet the goals and polices for utility fiscal management set forth in the Comprehensive Plan and utility master plans; and

WHEREAS, the City Council intends to promote rate equity through cost recovery by customer class, and to smooth out rate spikes over a period of up to six years, the time period for which the CFP is developed; and

WHEREAS, the City's Storm and Surface Water Utility and the Wastewater Utility are managed to maintain minimum operating expense reserves of ten (10) percent, and the Drinking Water Utility is managed to maintain minimum operating expense reserves of twenty five (25) percent; and

WHEREAS, in order to incorporate the foregoing principles into City Water Utility, City Storm and Surface Water Utility, City Wastewater collection and LOTT Cleanwater Alliance wastewater (LOTT) treatment rates, the City Council received recommendations from the Utility Advisory Committee, held hearings, and reviewed the utility rates set forth in this Ordinance; and

WHEREAS, pursuant to the Interlocal Cooperation Act Agreement for Sewer Treatment, the LOTT Board of Directors is empowered to "impose, alter, regulate, and control rates, charges, and assessments;" and the LOTT Board of Directors held a public hearing and approved certain rate increases, which the City Council must annually adopt;

NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. Amendment of OMC Section 4.24.010. Section 4.24.010 of the Olympia Municipal Code is hereby amended to read as follows:

4.24.010 Computation and assessment of charges

The rates set forth below do not reflect any possible surcharges or discounts provided to a parcel of property or customer under any provision of city ordinances or taxes assessed directly upon customers for which the city acts as collection agent.

A. WATER

- | | | |
|---|---------|---------------|
| 1. Occupant turning on water after delinquent shutoff penalty | \$10.00 | OMC 13.04.360 |
| 2. Delinquency notification penalty | \$10.00 | OMC 13.04.430 |

| | | |
|---|---|---------------|
| 3. Service disconnected/water reconnect for nonpayment penalty | \$25.00 | OMC 13.04.430 |
| 4. Water for commercial construction purposes | \$50.00 per month plus consumption charge | OMC 13.04.410 |
| 5. Water for residential building construction purposes | Flat fee of \$50.00 paid along with building permit fee | OMC 13.04.410 |
| 6. Non-emergency after-hours water service turn on/shut off | \$110.00 | OMC 13.04.340 |
| 7. Water General Facility Charges, assessed and payable as provided in OMC 13.04.375: | | OMC 13.04.375 |

| Meter Size | AWWA Capacity Factor | GFC |
|-------------------------------|-----------------------------|---------------------------|
| 3/4" | 1.00 | \$ 3,918 <u>4,180</u> |
| 1" Residential Fire Sprinkler | 1.00 | 3,918 <u>4,180</u> |
| 1" | 1.67 | 6,573 <u>7,013</u> |
| 1 1/2" | 3.33 | 13,105 <u>13,983</u> |
| 2" | 5.33 | 20,976 <u>22,381</u> |
| 3" | 10.67 | 41,993 <u>43,739</u> |
| 4" | 16.33 | 64,268 <u>68,574</u> |
| 6" | 33.33 | 131,173 <u>139,961</u> |
| 8" | 53.33 | 209,885 <u>223,947</u> |
| 10" | 76.67 | 305,159 <u>325,604</u> |
| 12" | 100.00 | 393,561 <u>419,929</u> |

This charge shall be assessed in addition to any other charges or assessments levied under this chapter.

8. Water Meter Rates—Inside City Limits:

a. **Schedule I: Monthly Charges.**

The following is the monthly charge based upon meter size for all consumers. Monthly charges for meter sizes not listed in the schedule shall correspond to the next larger meter size listed.

| Meter Size | | Ready to Serve Charge | OMC 13.04.380 |
|-----------------------------------|-------------------------------------|------------------------------|----------------------|
| 3/4-inch | \$ 11.76 <u>12.43</u> | + consumption charge | |
| 1-inch Residential Fire Sprinkler | 11.76 <u>12.43</u> | + consumption charge | |
| 1-inch | 15.66 <u>16.55</u> | + consumption charge | |
| 1 1/2-inch | 25.39 <u>26.84</u> | + consumption charge | |
| 2-inch | 37.05 <u>39.16</u> | + consumption charge | |
| 3-inch | 68.20 <u>72.09</u> | + consumption charge | |
| 4-inch | 103.23 <u>109.11</u> | + consumption charge | |
| 6-inch | 200.52 <u>211.95</u> | + consumption charge | |
| 8-inch | 317.29 <u>335.37</u> | + consumption charge | |
| 10-inch | 453.49 <u>479.34</u> | + consumption charge | |
| 12-inch | 589.72 <u>623.33</u> | + consumption charge | |

(1) Residential and nonresidential premises that are vacant shall be subject to payment of the full Water ready-to-serve charge. This fee will be charged even if the water is turned off.

Consumption charge per 100 cubic feet:

| | Block 1 | Block 2 | Block 3 | Block 4 |
|--|------------------------|------------------------|------------------------|------------------------|
| Residential (Single Family and Duplex Residential) | \$ 1.74 <u>1.80</u> | \$ 2.86 <u>3.02</u> | \$ 4.56 <u>4.82</u> | \$ 6.00 <u>6.34</u> |
| Nonresidential (Multi-family and Commercial) | \$ 2.39 <u>2.52</u> | \$ 3.57 <u>3.77</u> | -- | -- |
| Irrigation | \$ 2.39 <u>2.52</u> | \$ 7.04 <u>7.44</u> | -- | -- |

| Blocks Definition: | Block 1 | Block 2 | Block 3 | Block 4 |
|--|-------------------|--------------------|----------------------|-------------------|
| Single Family and Duplex (1) Residential | 0-400 cf/unit | 401-900 cf/unit | 901-1,400 cf/unit | 1,401+ cf unit |
| Nonresidential (2) | Nov-June Usage | July-Oct Usage | -- | |
| Irrigation | Nov-June Usage | July-Oct Usage | | |

(1) Single family accounts with or without accessory dwelling units shall be charged as one single family account.

(2) If nonresidential block usage cannot administratively be prorated between blocks, usage shall then be billed at the block rate in which the meter reading period ends.

b. Wholesale consumers:

See OMC 13.04.380B.

c. State buildings with sprinkler systems or fire service connections:

See OMC 13.04.380C.

d. Hydrants and fire protection:

The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and for any one (1) year, or fractional part thereof, as follows:

Fire hydrants ~~\$145.09~~ \$153.36 per year

Automatic sprinkler systems or special fire service connections with the city water distribution system will be charged the monthly ready-to-serve charge based on pipe size in Section 1.6.a.

Residential fire service connections that require a 1" pipe size will be charged the same as a 3/4" pipe size as shown in Subsection 8a.

B. WASTE WATER (SEWER)

1) LOTT Charges

LOTT wastewater monthly service charge ~~\$37.14~~ \$37.88 per ERU OMC 13.08.190

Nonresidential accounts shall be billed one (1) ERU minimum per month. ERU charges in excess of one (1) ERU shall be billed at the rate of ~~\$.0413~~ \$.0421 per 1 cf. for LOTT wastewater service charges.

2016 LOTT capacity development charge ~~\$5,354.57~~ \$5,579.46 per ERU OMC 13.08.210

2) City of Olympia Monthly Sewer Charges

A) Residential accounts with separately metered City of Olympia water service servicing: one separate single-family residence, one single-family residence with accessory dwelling unit, one unit of a residential duplex, one mobile home or one trailer shall be billed based on monthly water consumption as follows:

| | | |
|------------------|---|---------------|
| 0 – 250 cf | \$12.78 <u>\$13.29</u> per month | |
| 251 – 350 cf | \$12.78 <u>\$13.29</u> per month plus \$.0787 <u>\$.0818</u> per cf | OMC 13.08.190 |
| 351 cf and above | \$20.65 <u>\$21.47</u> per month | |

B) Residential accounts with residential duplexes with a single water meter servicing both units shall be billed based on water consumption as follows:

| | | |
|------------------|---|---------------|
| 0 – 500 cf | \$25.56 <u>\$26.58</u> per month | |
| 501 – 700 cf | \$25.56 <u>\$26.58</u> per month plus \$.0787 <u>\$.0818</u> per cf | OMC 13.08.190 |
| 701 cf and above | \$41.30 <u>\$42.94</u> per month | |

| | | |
|--|--------------------|-----------|
| C) Residential accounts not included in A) or B) above | \$20.65 | OMC |
| | <u>\$21.47</u> per | 13.08.190 |
| | ERU | |

| | | |
|--|--------------------|-----------|
| D) Nonresidential accounts shall be billed one (1) ERU minimum per month. | \$20.65 | OMC |
| ERU charges in excess of one (1) ERU shall be billed at the rate of \$.0295 | <u>\$21.47</u> per | 13.08.190 |
| <u>\$.0307</u> per 1 cf. for local collection system. | ERU | |

3) City of Olympia General Facility Charge

| | | |
|--|----------------|-----------|
| Wastewater (Sewer) general facility charge | \$3,442.00 per | OMC |
| | ERU | 13.08.205 |
| Wastewater (Sewer) general facility charge for properties on public combined sewers and in the Downtown Deferred General Facility Charge Payment Option Area | \$1,483.00 per | OMC |
| | ERU | 13.08.010 |
| | | OMC |
| | | 13.08.205 |

C. WASTE RESOURCES

1. Residential garbage rates, monthly, every-other-week collection:

| | |
|--|--|
| | OMC 13.12.120* <u>.160</u> |
| One twenty-gallon cart (minimum residential garbage service) | \$ 9.82 |
| One thirty-five gallon cart | |
| Recycle rate | 16.96 |
| Nonrecycle rate | 21.27 |
| One sixty-five gallon cart | |
| Recycle rate | 23.16 |
| Nonrecycle rate | 29.03 |
| Two sixty-five gallon carts | |
| Recycle rate | 44.32 |
| Nonrecycle rate | 55.49 |
| Three sixty-five gallon carts | 83.29 |
| One ninety-six gallon cart | |
| Recycle rate | 40.13 |
| Nonrecycle rate | 50.28 |
| More than three sixty-five gallon carts | 83.29 + 29.03 for each sixty-five gallon cart over three carts |

*Code reviser's note: Section 13.12.120 was repealed on July 10, 1990.

2. Residential garbage rates, monthly, weekly collection:

| | | |
|-----------------------------|--|----------|
| One thirty-five gallon cart | | |
| Recycle rate | | \$ 37.39 |
| Nonrecycle rate | | 46.78 |
| One sixty-five gallon cart | | |
| Recycle rate | | 74.77 |
| Nonrecycle rate | | 93.55 |
| One ninety-five gallon cart | | 121.54 |

3. Extended pickup:

| Rate | Distance |
|-------------|-----------------------------|
| \$1/month | Over 5 feet to 25 feet |
| \$2/month | Over 25 feet to 100 feet |
| \$1/month | Every 50 feet over 100 feet |

- a. Persons requesting extended distance service must be at least sixty-five years of age or handicapped where said person cannot wheel a full or partially full garbage cart to the collection point.
- b. No person living with the qualified applicant can wheel a full or partially full garbage cart to the collection point.
- c. Extended pickup service to be at no charge when the combined annual income of the household of the qualified applicant is equal to or less than fifty percent of the median household income in Thurston County.
- d. Persons requesting service must apply with the utilities office by filling out an affidavit for extended service. Upon approval of affidavit, service will be granted.
- e. Qualified applicant will reapply on a yearly basis on or before December 31st of each year.
- f. In the case of a multifamily residence or complex, only the qualified tenant's cart will be clearly marked with the tenant's name and unit number.

4. Residential and commercial organics rate, monthly, every other week collection:

Organics:

| | |
|--|--------------------|
| Per city-owned 95-gallon cart or each 1/2 yard of material collected | \$-9.62 |
| | <u>\$10.25</u> |

5. Commercial garbage rates, monthly, weekly collection:

| | |
|--|---|
| One ten gallon can (minimum commercial garbage service) | \$ 6.76 |
| One thirty-two gallon can or cart | 19.96 |
| Two thirty-two gallon cans or equivalent cart service | 30.45 |
| Three thirty-two gallon cans or equivalent cart service | 57.26 |
| Four thirty-two gallon cans or equivalent cart service | 75.44 |
| More than four thirty-two gallon cans or equivalent cart service | 75.44 + 19.96 for each additional thirty-two gallons of service |

6. 95-gallon garbage and refuse cart service, monthly:

| | |
|----------------------|----------|
| One pickup weekly | \$ 57.26 |
| Two pickups weekly | 109.73 |
| Three pickups weekly | 160.02 |
| Four pickups weekly | 211.24 |
| Five pickups weekly | 261.82 |

7. One-yard garbage and refuse dumpster service, monthly:

| | |
|----------------------|-----------|
| One pickup weekly | \$ 112.57 |
| Two pickups weekly | 221.35 |
| Three pickups weekly | 326.41 |
| Four pickups weekly | 431.26 |
| Five pickups weekly | 535.96 |
| Six pickups weekly | 640.78 |

8. One and one-half yard garbage and refuse dumpster service, monthly:

| | |
|----------------------|-----------|
| One pickup weekly | \$ 148.83 |
| Two pickups weekly | 283.66 |
| Three pickups weekly | 417.39 |
| Four pickups weekly | 550.82 |
| Five pickups weekly | 684.21 |
| Six pickups weekly | 818.05 |

9. Two-yard garbage and refuse dumpster service, monthly:

| | |
|----------------------|-----------|
| One pickup weekly | \$ 184.90 |
| Two pickups weekly | 352.81 |
| Three pickups weekly | 520.80 |
| Four pickups weekly | 688.76 |
| Five pickups weekly | 856.77 |
| Six pickups weekly | 1,022.03 |

10. Three-yard garbage and refuse dumpster service, monthly:

| | |
|----------------------|-----------|
| One pickup weekly | \$ 261.59 |
| Two pickups weekly | 511.98 |
| Three pickups weekly | 760.20 |
| Four pickups weekly | 1,015.80 |
| Five pickups weekly | 1,257.02 |
| Six pickups weekly | 1,494.23 |

11. Four-yard garbage and refuse dumpster service, monthly:

| | |
|----------------------|-----------|
| One pickup weekly | \$ 328.93 |
| Two pickups weekly | 650.87 |
| Three pickups weekly | 966.40 |
| Four pickups weekly | 1,275.29 |
| Five pickups weekly | 1,577.62 |
| Six pickups weekly | 1,874.84 |

12. Six-yard garbage and refuse dumpster service, monthly:

| | |
|----------------------|-----------|
| One pickup weekly | \$ 477.62 |
| Two pickups weekly | 932.71 |
| Three pickups weekly | 1,384.68 |
| Four pickups weekly | 1,836.32 |
| Five pickups weekly | 2,288.12 |
| Six pickups weekly | 2,631.35 |

13. Prepaid extra tag for unscheduled collection of a bag on regular garbage collection day; \$5.39/each.

14. Extra unscheduled can, bag or box on regular garbage collection day to which a City approved prepaid tag is not attached: \$8.81/each.

15. Fees for special pickups, minor ancillary services, and yard waste drop-off site disposal services, other than unscheduled extra cans or material on regular collection day, shall be established by the City Manager, based on cost of service; to include labor, equipment, distance traveled, and volume of materials as appropriate.

16. City-owned drop boxes: customers will be charged repair fees on boxes which have been burned or damaged:

Ten cubic yards:

| | |
|--------------|---------------------|
| Delivery fee | \$ 61.80 |
| | <u>\$ 63.65</u> |
| Daily rental | 2.13 |
| | <u>2.19</u> |

| | | |
|---------------------|---------------------|---|
| Hauling fee | 188.21 | |
| | <u>193.86</u> | |
| Dumping charge | | Current disposal fee, surcharge and 13.6% service fee on disposal fee |
| Twenty cubic yards: | | |
| Delivery fee | \$ 61.80 | |
| | <u>\$ 63.65</u> | |
| Daily rental | 2.74 | |
| | <u>2.82</u> | |
| Hauling fee | 188.21 | |
| | <u>193.86</u> | |
| Dumping charge | | Current disposal fee, surcharge and 13.6% service fee on disposal fee |
| Thirty cubic yards: | | |
| Delivery fee | \$ 61.80 | |
| | <u>\$ 63.65</u> | |
| Daily rental | 3.80 | |
| | <u>3.91</u> | |
| Hauling fee | 188.21 | |
| | <u>193.86</u> | |
| Dumping charge | | Current disposal fee, surcharge and 13.6% service fee on disposal fee |
| Forty cubic yards: | | |
| Delivery fee | \$ 61.80 | |
| | <u>\$ 63.65</u> | |
| Daily rental | 3.80 | |
| | <u>3.91</u> | |
| Hauling fee | 188.21 | |
| | <u>193.86</u> | |
| Dumping charge | | Current disposal fee, surcharge and 13.6% service fee on disposal fee |
| Standby or dig out | \$90.00 | per hour |

17. Customer-owned compactors and special containers. Dumping charges are based on weight at transfer station:

| Cubic Yard | Charge Per Haul |
|-------------------|--------------------------------------|
| 10 or less | 188.21 * <u>193.86</u> |
| 15 | 188.21 * <u>193.86</u> |
| 20 | 188.21 * <u>193.86</u> |
| 25 | 188.21 * <u>193.86</u> |
| 30 | 188.21 * <u>193.86</u> |
| 35 | 188.21 * <u>193.86</u> |
| 40 | 188.21 * <u>193.86</u> |
| 42 | 188.21 * <u>193.86</u> |

* plus disposal fee plus 13.6% service fee on disposal fee

Standby or dig out \$90.00 per hour

No delivery fees or rental fees will be charged for city-owned drop boxes used to haul source-separated yard waste for composting or construction and demolition debris for recycling. If material is contaminated, the customer will be charged current disposal fees and 13.6% service charge on the disposal fee, plus delivery fee and daily rental fees.

18. City-owned temporary garbage and refuse dumpster services (customers will be charged repair fees for containers which have been burned or damaged):

| | |
|------------------|----------|
| One cubic yard: | |
| Delivery fee | \$ 51.28 |
| Daily rental fee | 2.02 |
| Fee per dump | 42.20 |

| | |
|-------------------------|--------|
| One and 1/2 cubic yard: | |
| Delivery fee | 51.28 |
| Daily rental fee | 2.02 |
| Fee per dump | 44.70 |
| Two yard: | |
| Delivery fee | 51.28 |
| Daily rental fee | 2.02 |
| Fee per dump | 47.90 |
| Three yard: | |
| Delivery fee | 51.28 |
| Daily rental fee | 2.02 |
| Fee per dump | 62.99 |
| Four yard: | |
| Delivery fee | 51.28 |
| Daily rental fee | 2.02 |
| Fee per dump | 87.27 |
| Six yard: | |
| Delivery fee | 51.28 |
| Daily rental fee | 2.02 |
| Fee per dump | 119.23 |

19. City-owned temporary organics dumpster services (customers will be charged repair fees for dumpsters which have been burned or damaged):

| | |
|-------------------------|---------------------|
| One cubic yard: | |
| Fee per dump | \$ 19.67 |
| | <u>\$ 20.50</u> |
| One and 1/2 cubic yard: | |
| Fee per dump | 29.48 |
| | <u>30.75</u> |

| | |
|--------------|----------------------------------|
| Two yard: | |
| Fee per dump | 39.32 <u>41.00</u> |
| Three yard: | |
| Fee per dump | 58.99 <u>61.50</u> |

If material is contaminated, customer will be charged the dump fee, delivery fee and daily rental fee for city-owned temporary garbage and refuse dumpster services as established in Section 16 of this ordinance.

20. An additional surcharge of \$70.00 per month applies to ~~commercial and drop box permanent commercial dumpster~~ customers who require Saturday collection and are subject to regular monthly fees set forth in OMC 4.24.010C Subsections 5, 6, 7, 8, 9, 10, 11, 12, 16, 17, 18 or 19.

D. STORM AND SURFACE WATER

At the time of issuance of a building/engineering permit, per OMC 13.16.080, a storm and surface water GFC shall be assessed at the rate of: \$ 1,190/Impervious Unit (2,528 sq. ft.) plus 4.50 per average daily vehicle trip based on the Institute of Traffic Engineers' Trip Generation Manual.

1. Storm drainage service charges:

a. Residential Parcel. All parcels in the city shall be subject to a monthly charge for storm drainage service in accordance with the following schedule:

| | |
|--|---|
| Single-family parcels with or without accessory dwelling units (Regardless of date approved) | \$ 12.58 <u>\$13.37/utility account</u> |
| Plats approved after 1990 with signed maintenance agreement | 11.25 <u>11.96/utility account</u> |
| Duplex parcels (Regardless of date approved) | 12.58 <u>13.37/unit (\$ 25.16-\$26.74 when billed as a single account)</u> |

b. Nonresidential Parcel. A charge per utility account will be established at the time of issuance of a clearing, filling, excavating or grading permit and assessed monthly as follows:

| | |
|---|---|
| Administrative fee | \$ 12.31 <u>\$ 13.08</u> plus: |
| For parcels developed after January 1990 (Category I) | 4.63 <u>4.92</u> per billing unit or |
| For parcels developed between January 1980 and January 1990 (Category II) | 9.67 <u>10.28</u> per billing unit or |
| For parcels developed before January 1980 (Category II) | 12.20 <u>12.97</u> per billing unit |

c. For developed parcels without structural impervious areas, the following construction phase charge shall be assessed at the time of issuance of a clearing, filling, excavating or grading permit:

| | |
|--------------------------------|---|
| Single-family and duplex zoned | \$ 5.28 <u>\$ 5.61</u> per parcel x total number of parcels identified in preliminary plat x 24 months |
|--------------------------------|---|

d. Undeveloped parcels. No charge.

2. **State highway charge:**

| | |
|---|---|
| Monthly fee for state highway rights-of-way | 30% of the storm drainage service charges |
|---|---|

3. **Other roadway charges:**

Monthly fee for roadway rights-of-way, other than state highways within the city boundary

E. RECLAIMED WATER

| | | | |
|--|---|-----|-----------|
| 1. Occupant turning on water after delinquent shutoff penalty | \$10.00 | OMC | 13.24.330 |
| 2. Delinquency notification penalty | \$10.00 | OMC | 13.24.340 |
| 3. Service disconnected/reclaimed water reconnect for nonpayment penalty | \$25.00 | OMC | 13.24.340 |
| 4. Reclaimed water for commercial construction purposes | \$50.00 per month plus consumption charge | OMC | 13.24.200 |

5. Non-emergency after-hours reclaimed water service turn on/shut off \$110.00 OMC 13.24.250

6. Reclaimed Water Rates

a. Meter Rates – The monthly charge based upon meter size for all reclaimed water customers follows 4.24.010.A.8. Monthly charges for meter sizes not listed in the schedule shall correspond to the next larger meter size listed.

b. Consumption charges

(1) Indoor use of reclaimed water: 70% of the consumption charges in 4.24.010.A.8.

(2) Outdoor use of reclaimed water: 70% of the consumption charges in 4.24.010.A.8 for Irrigation.

Section 2. Severability. The provisions of this Ordinance are declared separate and severable. If any provision of this Ordinance or its application to any person or circumstances is held invalid, the remainder of this Ordinance or application of the provision to other persons or circumstances shall be unaffected.

Section 3. Ratification. Any act consistent with the authority and prior to the effective date of this Ordinance is hereby ratified and affirmed.

Section 4. Effective Date. This Ordinance shall take effect January 1, 2017.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:



DEPUTY CITY ATTORNEY

PASSED:

APPROVED:

PUBLISHED: