

CITY OF OLYMPIA - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) GRANT HISTORY -
Program Years 2008-2014

Program Year ¹	Allocation Letter ²	Letter of Credit ³	Federal Fiscal Year of allocation	\$ Amount of HUD Allocation	Program Income (Repayments/Reallocations)	Obligation Deadline ⁴	Spend Down Deadline ⁵	\$ Obligated by Council (Annual Action Plan)	\$ Spent (See Caper) ⁹	\$ Available ¹⁰
PY2008 (9/1/08-8/30/09)	<i>In archives</i>	9/1/2008	2008	\$386,725	\$329,215	July 15 2008	June 30 2009	\$686,749	\$375,591	\$0
PY2009 (9/1/09-8/30/10)	5/1/2009	9/1/2009	2009	\$391,385	\$105,347	July 15 2009	June 30 2010	\$691,409	\$687,285	\$0
	<i>n/a</i>	<i>n/a</i>	2009 CDBG-R	\$104,985	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	\$104,985	<i>Included above</i>	\$0
PY2010 (9/1/10-8/30/11)	4/9/2010	9/1/2010	2010	\$423,283	\$326,717	July 15 2010	June 30 2011	\$750,000 ⁶	\$368,096	\$0
PY2011 (9/1/11-8/30/12)	6/3/2011	9/1/2011	2011	\$353,426	\$100,574	July 15 2011	June 30 2012	\$454,000 ⁸	\$505,855	\$0
PY2012 (9/1/12-8/30/13)	4/18/2012	12/18/2012	2012	\$325,612	\$404,000	July 15 2012	June 30 2013	\$709,649	\$39,569	\$0
PY2013 (9/1/13-8/30/14)	<i>Est. 6/1/2013</i>	<i>Est. 9/1/13</i>	2013	\$300,000 ⁷	<i>Est. \$65K?</i>	July 15 2013	June 30 2014	<i>TBD</i>	<i>TBD</i>	<i>TBD</i>
PY2014 (9/1/14-8/30/15)	<i>Est. 6/1/2014</i>	<i>Est. 9/1/14</i>	2014	\$300,000 ⁷	<i>TBD</i>	July 15 2014	June 30 2015	<i>TBD</i>	<i>TBD</i>	<i>TBD</i>
¹ Program Year shared City/County per Federal regulations.										
² Official HUD correspondence advising City of the total allocation dollar amount for the coming Program Year (PY).										
³ HUD Letter of Credit or Notice of Funding - HUD 7082 for Program Year. This begins the "Spend Down" time clock.										
⁴ Obligation date is generally 45 days prior the start of the Program Year. HUD will not accept a submission later than August 16th of Federal Fiscal Year (FFY) of the year for which the grant funds are approved.										
⁵ Spend Down Deadline: HUD requires Grantees to "spend down" their funds in a timely fashion to ensure that federal funds are utilized efficiently. The timeliness goal (spend down) is achieved by spending down to at or below 1.5 times the current grant award by June 30.										
⁶ Included \$200,000 for Mercy Housing that was not utilized.										
⁷ Estimated amount.										
⁸ Includes \$235,000 originally allocated for "land acquisition" for affordable housing. Rejected by HUD and replaced by \$85,000 for Audible Traffic Signal Project.										
⁹ Many projects and programs are spent down over multi-year periods, so "\$ Spent" reflects expenditures in that 12-month period, not the allocation from that specific program year.										
¹⁰ All unallocated funds (including new program income, higher federal allocation amount than anticipated) are rolled into the following year's allocation process.										
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