

Transportation Impact Fee
Cost Distribution

PROJECT/STREET	A1	A15	A18	A19	A20
	Cost	Total Funds Appropriated or Assigned through August 31, 2015	Not Debt Financed	Payment Schedule for Horizon Year Debt Based on Bond Issuance	Total Funds Needed for Horizon Year A18+ A19
Fones Road - 18th Avenue to Pacific	\$17,364,600	\$104,518	\$17,260,082	\$0	\$17,260,082
Henderson Boulevard & Eskridge Boulevard Intersection Improvements	\$3,904,300	\$125,639	\$3,778,661	\$0	\$3,778,661
Wiggins Road & 37th Avenue Intersection Improvements	\$7,445,000	\$244,333	\$7,200,667	\$0	\$7,200,667
Cain Road & North Street Intersection Improvements	\$3,079,300	\$20,012	\$3,059,288	\$0	\$3,059,288
Boulevard Road Intersection Improvements - Log Cabin - Phase 2 (East Leg)	\$2,892,300	\$40,944	\$2,851,356	\$0	\$2,851,356
Boulevard Road Intersection Improvements - 22nd Avenue	\$4,890,560	\$3,576,269	\$1,314,291	\$0	\$1,314,291
Boulevard Road Intersection Improvements - Morse-Merryman Road	\$6,001,400	\$2,353,293	\$3,648,107	\$0	\$3,648,107
Log Cabin Road Extension, Phase I - County Property to Extension of Hoffman Road	\$4,306,050	\$40,337	\$4,265,713	\$0	\$4,265,713
West Olympia Access Study - Interchange Justification Report	\$1,600,000	\$850,884	\$749,116	\$0	\$749,116
Debt Service	\$2,620,525	\$0		\$2,620,525	\$2,620,525
Total	\$54,104,035	\$7,356,229	\$44,127,281	\$2,620,525	\$46,747,806

Percent of new project traffic due to growth within City of Olympia and UGA	65.1713636%
Project Costs Allowable for Impact Fees	\$30,466,183
New PM Peak Hour Trips	10,458
Cost Per Trip	\$2,913