

# Finance Committee 2025 Workplan

4:00 p.m.

Date	Room	Planned Agenda Items
Jan 27	CR 207	<ul style="list-style-type: none"> <li>• Budget Snapshot:</li> <li>• 2025 Finance Committee Work Plan</li> </ul>
Feb 17 - HOLIDAY	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot: 2027 Priority Based Budgeting (Education, Plan)</li> <li>•</li> </ul>
Mar 17	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot: 2025 Budget Document</li> <li>•</li> </ul>
Apr 21	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot: City-wide Debt</li> <li>• Audit Team 2025 1<sup>st</sup> quarter update</li> <li>• Review and Discuss 2024 Year-End</li> </ul>
May 19	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot: Indirect Cost Allocation Plan</li> <li>• City Investments Briefing</li> </ul>
Jun 16	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot:</li> <li>• 2026 Budget Process Briefing</li> </ul>
Jul 21	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot: 2024 Financial Audit</li> <li>• 2024 Financial Wrap-Up</li> <li>• 2026 Budget Process Update (Starting Point)</li> </ul>
Aug 18	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot:</li> <li>• 2026-2031 Preliminary Capital Facilities Plan Briefing</li> </ul>
Sep 15	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot:</li> <li>• 2026 Property Tax Update</li> <li>• 2026 Proposed Budget Update</li> </ul>
Oct 20	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot: 2026 Property Tax Update</li> <li>• Audit Team 2025 mid-year update</li> <li>• 2026 Proposed Operating Budget: Fees, Rates and Special Revenue Funds Discussion</li> </ul>
Nov 17	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot:</li> <li>• 2026 Proposed Budget Update and Final Recommendation</li> </ul>
Dec 15	Council Chambers	<ul style="list-style-type: none"> <li>• Budget Snapshot:</li> <li>• 2026 Workplan</li> </ul>

And other duties as assigned

<b>2025 Work Items (November 2024 meeting)</b>	
Biennial Budgeting (Education, plan for implementation in 2029)	Priority Based Budgeting (Education, plan for implementation in 2027)
Workers Rights and Minimum Wage	Economic Development Reserve Policy
Fire Apparatus Reserve	Budget sustainability / public engagement / regular levy / OMPD levy
JASCOM Facility	Budget communication / engagement
CJC Building Move	Impact of State Budget
PBIA – status	Downtown flower baskets
Capital Facilities Plan – Update, Apparatus, 108 State	