

SCHEDULE OF PRELIMINARY ESTIMATED 2014 GENERAL FUND REVENUE BY TYPE

Property Tax	\$9,811,770	15.7%
Sales Taxes	17,989,980	28.7%
Business Taxes	4,666,000	7.5%
Utility Tax, Private	5,054,750	8.1%
Utility Tax, Municipal	4,061,900	6.5%
Licenses & Permits	2,964,087	4.7%
Intergovernmental	4,482,405	7.2%
Charges for Service	10,294,094	16.4%
Fines & Forfeits	907,900	1.4%
Other Revenue	<u>2,385,178</u>	3.8%
Total Revenue	\$62,618,064	

A contingency of \$25,000 is proposed to be included in the actual levy ordinance to be presented to the Council. The contingency will allow the city to collect the full amount available if there are increases in new construction values or valuation of utilities which is provide by the State but is not currently available.