



Operating Budget Calendar

2015 Budget Process

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| City Manager Presents 2015 Operating Budget to Council | October 28 (Tuesday) |
| Preliminary Budget Available on the Internet | October 29 |
| Discussion of Utility Rates, Impact Fees, Lodging Tax | November 3 (Monday) |
| Council Review of Operating Budget | November 3 |
| Election Day | November 4 |
| Veteran's Day Holiday | November 11 (Tuesday) |
| Public Hearing on Operating Budget, Capital Budget and Ad Valorem Tax | November 18 |
| Council Review and Discussion of Budget | November 18 |
| First Reading Ad Valorem Tax Ordinance | November 18 |
| Council Review of the Budget (Budget Balancing- Operating and Capital Budgets) | November 25 |
| Final Reading and Passage of Ad Valorem Tax Ordinance | November 25 |
| Thanksgiving (Holidays) | November 27-28 |
| First Reading on Operating and Capital Budgets | December 9 |
| Second and Final Reading and Adoption of Operating and Capital Budgets | December 16 |

