

DRAFT CDBG PY 2020 Allocations & Activities

Following is a **DRAFT** CDBG PY 2020 (9/1/20 – 8/31/21) breakdown of proposed projects, recipients, HUD defined goals and objectives and the actual proposed funding amount by activity as proposed by the General Government Committee on September 25, 2019 **Please note:** line for “UNK Economic Development Activity” is to be determined at November 20, 2019 Committee meeting.

Recipient	Project	Outcomes	HUD Goal(s)	HUD Objectives	Proposed Funding
Housing / Land Acquisition	TBA	Increased new housing inventory	Housing	LMH: Low/Moderate Income – Housing	\$205,000
Enterprise for Equity	Micro Business Training & Technical Assistance	Assistance for up to 10 businesses with fewer than 4 employees	Micro Enterprise	LMI: Low/Moderate Income Direct Assistance	\$20,000
Thurston Economic Development Council	Small Business Training & Technical Assistance	Assistance for up to 40 small businesses with more than 4 employees	Economic Development	LMJ: Low/Moderate Income Jobs	\$30,000
UNK Economic Development Activity	UNK	Creates Jobs Directly assists low & moderate income people	UNK	LMJ: Low/Moderate Income Jobs OR LMI: Low/Moderate Income Direct Assistance	\$50,000
City of Olympia	Olympia Downtown Ambassadors	Outreach for up to 150 street dependent people daily	Public Services	LMC: Low/Moderate Income – Limited Clientele	\$55,000
City of Olympia	Program Administration	Planning & administrative for a compliant CBDG Program	N/A	N/A	\$90,000
		TOTAL	PY 2020	ALLOCATIONS	\$450,000

ANTICIPATED FUNDING:

SOURCE	AMOUNT
PY 2020 Grant Award	\$350,000
Program Income	\$100,000
TOTAL PY 2020 FUNDING	\$450,000