General Facility Charges

overall increase for SF residential is \$562 or 4.2% increase

UTILITY	2012	2013	2014	2015	2016	%
Drinking Water	\$3,089	\$3,209	\$3,456	\$3,687	\$3,918	6.7%
Wastewater (ERU)	\$3,078	\$3,198	\$3,342	\$3,342	\$3,442	3%
Storm & Surface Water	\$962	\$999	\$1,094	\$1,190	Phasing in a trip charge	varies

LOTT CDC proposed \$218 increase or 4%