

# Finance Committee Agenda 2012



## Feb

Funding Options for Washington Center Repair  
Washington Center Operations and Business Plan

## March

2011 Year End Report  
Funding Options for Washington Center Repair  
Washington Center Operations and Business Plan

## April

Report from the Washington Center  
Additional Funding for CDBG funded social services agencies

## May

2013 Budget

## June

Planning Commission Input to CFP process  
Evaluation of City Holdings  
2013 Budget

## July

Update on Financing the Washington Center Repairs  
Response to 2013 Budget Questions

## August

CFP  
5 year budget projections

## September

Review proposed utility rates  
Options for expanding City's revenue base  
Real Estate guidelines

## October

Review of 2013 Projected Revenues  
CNA Budget Input Meeting

## November

Budget Balancing Proposal for Budget and CFP

## December