

## PBIA - 2020 Draft Budget

Category	Bin	2020
Ambassadors & Clean Team	Clean & Safe	\$43,500
Mural protection	Clean & Safe	\$1,500
Extra alley flushings	Clean & Safe	\$1,200
Flower baskets	Streetscape Beautification	\$5,400
Flower basket watering	Streetscape Beautification	\$18,000
Art/photos in windows	Streetscape Beautification	\$2,500
Holiday lighting & Twinklefest	Marketing	\$14,000
Event sponsorships	Marketing	\$7,000
Administration	Administration	\$2,000
Contingency	Contingency	\$1,500
<b>TOTAL BUDGET</b>		<b>\$96,600</b>

DRAFT