

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Olympia

Priority Need: N/A

Project: General Administration and Planning

Activity: PY 2014 General Administration

Description: Provide overall general administration for Program Year 2014

Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Economic Opportunity
Outcome Category:	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

Location/Target Area: Communitywide
Street Address: 601 4th Ave E
City,State,Zip Code: Olympia, WA 98501

Objective Number N/A	Project ID 01
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 09/01/2014	Completion Date (mm/dd/yyyy) 08/31/2015
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$100,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
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Jurisdiction's Name: City of Olympia

Priority Need: Medium

Project: Section 108 Loan Debt Service

Activity: Debt Service for Section 108 Downtown Improvements Project

Description: Partial repayment of Section 108 loan, which funded the installation of lighting in approximately 13 alleys and 1 key sidewalk accessibility project.

Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Economic Opportunity
Outcome Category:	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

Location/Target Area: City of Olympia
Street Address: 601 4th Ave E
City,State,Zip Code: Olympia, WA 98501

Objective Number SL1.3	Project ID 02
HUD Matrix Code 19F	CDBG Citation 570.208(a)(1)
Type of Recipient Local Government	CDBG National Objective None
Start Date (mm/dd/yyyy) 09/01/2014	Completion Date (mm/dd/yyyy) 08/31/2015
Performance Indicator None	Annual Units 20% repayment of Section 108 Loan
Local ID	Units Upon Completion 20% repayment of Section 108 Loan

Funding Sources:

CDBG	\$64,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$64,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
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Jurisdiction's Name: Capital Recovery Center DBA Capital Clubhouse

Priority Need: High – Homeless Social Services

Project: Downtown Ambassador Program

Activity: Downtown Ambassador Program

Description: Provide citizen contacts with up to 150 homeless and mentally ill persons.

Objective Category:	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	<input type="checkbox"/> Economic Opportunity
Outcome Category:	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

Location/Target Area: Capital Recovery Center DBA Capital Clubhouse
Street Address: 1000 Cherry St SE
City,State,Zip Code: Olympia, WA 98501

Objective Number SL1.2	Project ID 03
HUD Matrix Code 05	CDBG Citation 570.208(a)(2)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 09/01/2014	Completion Date (mm/dd/yyyy) 08/31/2015
Performance Indicator People	Annual Units 150
Local ID	Units Upon Completion 150

Funding Sources:

CDBG	\$51,270
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$51,270

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
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Jurisdiction's Name: City of Olympia

Priority Need: Medium – Public Facilities/Parks & Recreation Facilities

Project: Isthmus Park Project

Activity: Isthmus Building Demolition

Description: Demolish a derelict building

Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	<input checked="" type="checkbox"/> Economic Opportunity
Outcome Category:	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability

Location/Target Area: City of Olympia
Street Address: 529 4th Ave W
City,State,Zip Code: Olympia, WA 98501

Objective Number SL1.3	Project ID 04
HUD Matrix Code 04	CDBG Citation 570.208(b)(2)
Type of Recipient Local Government	CDBG National Objective Slum/Blight Spot Basis
Start Date (mm/dd/yyyy) 09/01/2014	Completion Date (mm/dd/yyyy) 08/31/2015
Performance Indicator 11 Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	_____
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	\$152,105
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$152,105

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Olympia

Priority Need: Medium – Economic Development - Business Support Services

Project: Safety and Façade Improvements Pilot Project (CPTED)

Activity: CPTED Pilot Project

Description: Rehabilitate publically or privately owned commercial/industrial buildings in the downtown Olympia area, which is a predominantly low-/moderate-income residential area.

Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	<input checked="" type="checkbox"/> Economic Opportunity
Outcome Category:	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability

Location/Target Area: Scatters site to be determined

Street Address:

City,State,Zip Code: Downtown Olympia, WA 98501

Objective Number EO1.2	Project ID 05
HUD Matrix Code 18A	CDBG Citation 570.208(b)(2)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 09/01/2014	Completion Date (mm/dd/yyyy) 08/31/2015
Performance Indicator 08 Businesses	Annual Units TBD
Local ID	Units Upon Completion TBD

Funding Sources:

CDBG	_____
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	\$25,000
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Olympia

Priority Need: Medium – Economic Development – Small Business Loans

Project: Small Business Revolving Loan Fund

Activity: Small Business Revolving Loan Fund Pilot Project

Description: Provide loans to small businesses to create low/moderate income jobs.

Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	<input checked="" type="checkbox"/> Economic Opportunity
Outcome Category:	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability

Location/Target Area: Scattered sites to be determined

Street Address:

City,State,Zip Code: Olympia, WA 98501

Objective Number EO1.2	Project ID 06
HUD Matrix Code 18A	CDBG Citation 570.208(a)(4)
Type of Recipient Local Government	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 09/01/2014	Completion Date (mm/dd/yyyy) 08/31/2015
Performance Indicator 13 Jobs	Annual Units TBD
Local ID	Units Upon Completion TBD

Funding Sources:

CDBG	\$250,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$250,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs