

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 2012 - DESCRIPTIVE MATRIX OF PROPOSALS

MAY 22, 2012

PLEASE NOTE: INFORMATION TAKEN FROM APPLICATIONS THAT CAN BE SEEN IN COMPLETE VERSION ON CITY WEBSITE

Lead Agency/Contact Person	Project/Program	Target Population (Relation to Census)	Proposed Performance Measures	Service Delivery Partners	CDBG \$ Requested	Use of Smith Building	Service Units/ City Funding Ratio	Past City of Olympia Funding	Leverage - Secured Funding	Leverage - Insecured Funding Pending	Total Budget
Catholic Community Services Gary Sandwick 2940 Limited LN NW Olympia, WA 98502 (360) 380-6393 garys@ccsww.org	"The Thurston County Family Center" 1. Central access point 2. Day Resource Center 3. Future Housing Development	Low-income persons, all ages	378 individuals	Community Action Council Behavioral Health Resources Family Support Center	\$551,500	Yes	\$1,459 per person	CDBG and HSRC	\$0.00	\$683,500	\$683,500
Family Support Center Schelli Slaughter 108 State Avenue Olympia, WA 98507-0784 (360)754-9297 Schellies@fscss.org	"Family Shelter & Affordable Housing Project" 1. 32 bed emergency shelter (7 family suites) 2. 28 bed Transitional housing (6 units)	Low-income persons; Families with children	11,680 Shelter bed nights annually 10,220 transitional housing bed nights annually	Out of the Woods Shelter SafePlace Housing Authority SideWalk Community Youth Services	\$551,500	Yes	\$47 per shelter bed night \$54 per transitional housing bed night	CDBG and HSRC	\$30,000	\$1,914,151	\$1,944,151
Media Island/Occupy Olympia Richard Fellows, Bruce Wilkinson, Tom Nogler, James Mateson c/o Media Island 816 Adams Street SE PO Box 7204 Olympia, WA 98507 rick@mediaisland.org	"Olympia Resource Center Project" 1. Community Center 2. Hygiene Center Services 3. Emergency shelter	Low-income persons, including homeless and at risk of homelessness	36,500 Shelter bed nights annually 75 Showers per day 20 Loads of laundry per day	(the entire) Thurston County social advocacy community <i>(No specific partners listed)</i>	\$300,000	Yes	\$8 per shelter bed night	\$0.00	\$0.00	\$300,000	\$300,000
SafePlace Melissa Koepp 314 Legion Way SE/PO Box 2002 Olympia, WA 98507-2002 (360) 786-8754 safeplace@safeplaceolympia.org	"SafePlace New Community Service Center" 1. Community Services Center 2. Domestic Violence Crisis Line 3. Social services center	Survivors of domestic violence (Abused Spouses)	1,835 Unduplicated clients 5,193 Crisis line calls	*MIJAS *Thurston County Volunteer Legal Services *Monarch; Providence Hospital; *Evergreen Vista c/o Mercy Housing	\$551,500	Yes	\$301 per assisted client \$106 per crisis line call	CDBG and HSRC	\$1,986,000	\$574,213	\$2,564,213