

Lodging Tax Advisory Committee City of Olympia, Washington

Agency	2013 LTAC	2013 Request	2012	2011	2010	2009	2008	2007	2006	2005
Bigelow House Preservation Association	-	-	-	-	-	-	-	-	\$ 5,000.00	\$ 12,381.00
Black Hills Audobon Society	-	-	-	-	-	-	-	-	-	\$ 10,000.00
Capital City Pride Festival (Rainbow)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	\$ 6,250.00	\$ 7,000.00	\$ -	\$ 5,300.00	\$ -	-
Capital Lakefair	-	-	-	\$ -	\$ -	\$ -	\$ 6,500.00	\$ 6,750.00	\$5,780.00	\$ 5,800.00
Earthbound Productions	\$ 3,500.00	\$ 19,725.00	\$ 14,650.00	\$ 5,000.00	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -	\$ 20,500.00
Greater Oly. Dixieland Jazz Society	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 10,000.00	\$ 13,000.00	\$ 13,900.00	\$ 10,000.00	\$ 7,900.00	\$ 9,000.00	\$ 7,645.00
Hands on Children's Museum	\$ 53,500.00	\$ 65,000.00	\$ 50,000.00	\$ 25,000.00	\$ 30,000.00	\$ 35,000.00	\$ 38,717.00	\$ 38,000.00	\$ 40,000.00	\$ 41,542.00
Harlequin Productions	-	-	-	\$ -	\$ -	\$ -	\$ 16,762.00	\$16,762	\$ 9,640.00	\$ 4,281.00
Olympia Downtown Association	-	-	-	\$ -	\$ 11,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 13,400.00
Olympia Film Society	\$ 5,000.00	\$ 5,000.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
Olympia-Lacey-Tumwater VCB	\$ 103,500.00	\$ 115,000.00	\$ 100,000.00	\$ 90,000.00	\$ 90,500.00	\$ 112,570.00	\$ 100,000.00	\$ 98,338.00	\$ 90,000.00	\$ 90,000.00
Olympia Symphony Orchestra	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Olympic Flight Museum	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00	\$ 6,350.00	\$ 6,600.00	\$ -	\$ -	\$ 11,500.00	\$ 11,500.00
Sand Man Foundation	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,050.00	-
South Sound Maritime Assoc/Harbor Days	-	-	-	-	-	-	-	-	-	\$ 10,500.00
WA State Hist Society	\$ 2,000.00	\$ 2,000.00	-	-	-	-	-	-	-	\$ 8,500.00
WA State (Puget Sound) Senior Games	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,500.00	\$ 5,000.00	\$ -	\$ 5,000.00	-
Wolf Haven International	\$ 18,500.00	\$ 20,000.00	\$ 15,000.00	\$ 4,000.00	\$ 14,000.00	\$ 25,000.00	\$ 19,000.00	\$ 4,950.00	\$ -	-
City - Promotional/Information Brochures	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,975.00	\$ 10,550.00
City - Wayfinding	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ 34,000.00	\$ 60,000.00	-
2012 Canoe Journey - City expenses			\$ 25,850.00							
Prior City commitment - HOCCM Building	\$ 30,000.00	\$ 30,000.00	\$ 35,000.00	\$35,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$250,000.00		
Total Proposals/Service Contracts	\$ 251,000.00	\$ 291,725.00	\$ 275,500.00	\$ 183,000.00	\$ 284,600.00	\$ 307,570.00	\$ 255,979.00	\$ 464,500.00	\$ 257,445.00	\$ 261,099.00