

Ordinance No.

AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON, RELATING TO BUDGETS, FINANCE, AND SALARIES, AND ADOPTING THE 2019 CALENDAR YEAR BUDGET

WHEREAS, the tax estimates and budget for the City of Olympia, Washington, for the 2019 calendar year have been prepared and filed as provided by the laws of the State of Washington; and

WHEREAS, the preliminary budget was printed for distribution and notice published in the official paper of the City of Olympia, setting the time and place for hearing on the budget and stating that all taxpayers requesting a copy from the City Clerk would be furnished a copy of the preliminary budget to review; and

WHEREAS, the Olympia City Council held a public hearing on the preliminary budget on November 27, 2018, as required by law, and has considered the public testimony presented;

NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. 2019 Budget. The budget for the calendar year 2019 is hereby adopted in the amounts and for the purposes as shown below; and the following sums, or so much thereof as shall severally be found necessary, are hereby appropriated out of any of the monies in the several funds in the City Treasury hereinafter named.

FUND	APPROP. FUND BALANCE	ESTIMATED REVENUE	APPROP.	ADDITIONS TO FUND BALANCE
General, Regular Operations	\$383,681	\$82,012,958	\$82,396,639	\$-
General, Special Sub-Funds				
Special Accounts	166,445	1,123,233	1,289,678	-
Development Fee Revenue	-	3,953,252	3,953,252	-
Parking	16,138	1,493,340	1,509,478	-
Post Employment Benefits	379,700	995,300	1,375,000	-
Washington Center Endowment	-	3,000	3,000	-
Washington Center Operating	5,000	503,000	508,000	-
Municipal Arts	-	59,000	59,000	-
Equip & Facilities Reserve	130,497	1,167,778	1,298,275	-
Total General Fund	1,081,461	91,310,861	92,392,322	-
4 th /5 th Avenue Corridor Bridge Loan	-	546,084	546,084	-
UTGO Bond Fund – 2009 Fire	4,518	1,187,039	1,191,557	-
City Hall Debt Fund – 2009	3,880	2,418,038	2,421,918	-
2010 LTGO Bond – Street Projects	-	434,813	434,813	-
L.O.C.A.L. Debt Fund – 2010	-	178,282	178,282	-
2010B LTGO Bonds - HOCM	-	444,188	444,188	-
2013 LTGO Bond Fund	-	671,065	671,065	-
2016 LTGO Parks BAN	-	67,500	67,500	-
Water Utility O&M	565,701	14,186,171	14,751,872	-
Sewer Utility O&M	132,574	20,724,055	20,856,629	-
Solid Waste Utility	222,786	12,717,152	12,939,938	-

Stormwater Utility	-	5,716,809	5,595,703	121,106
Water/Sewer Bonds	-	2,044,782	2,044,782	-
Stormwater Debt Fund	-	123,650	123,650	-
Equipment Rental	4,818	2,357,141	2,361,959	-
TOTALS	\$2,015,738	\$155,127,630	\$157,022,262	\$121,106

Section 2. Administration. The City Manager shall administer the budget, and in doing so may authorize adjustments within the funds set forth in Section 1 above, to the extent that such adjustments are consistent with the budget approved in Section 1.

Section 3. Salaries and Compensation. The salaries and compensation for the City of Olympia employees for the calendar year 2019 shall be as set forth in the "Supplementary Information" section of the 2019 Adopted Operating Budget document, or as the same may be amended by the City Manager as part of his administration of the budget pursuant to Section 2 above.

Section 4. Benefit Cost Sharing. The City Manager is authorized to modify and establish benefit cost sharing for City employees; and such programs may be based, in part, on an employee's start date with the City.

Section 5. Severability. The provisions of this Ordinance are declared separate and severable. If any provision of this Ordinance or its application to any person or circumstances is held invalid, the remainder of this Ordinance or application of the provision to other persons or circumstances shall be unaffected.

Section 6. Ratification. Any act consistent with the authority and prior to the effective date of this Ordinance is hereby ratified and affirmed.

Section 7. Effective Date. This Ordinance shall take effect January 1, 2019.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:



CITY ATTORNEY

PASSED:

APPROVED:

PUBLISHED: