

Attachment 5
Neighborhood Pathways Program
Funding Status

Program Balance November 2014	\$283,271
Woodard Avenue Pathway wrap up (plants, fence)	-\$3,000
Fairview Avenue Pathway Estimate*	-\$90,000
Scammell Avenue Pathway Estimate**	-\$25,000
Remaining Balance	\$165,271
2015 Appropriation	\$125,000
Anticipated Program Balance 2015	\$290,271
Moore Street & Decatur Street projects	\$-269,000
Anticipated Program Balance at end of 2015	\$21,271

*The Fairview Avenue Pathway is on hold as the Indian Creek Neighborhood Association determines if they would like to pursue the project. This pathway is estimated to cost \$90,000. In 2013, the City Council approved BPAC's recommendation to continue to work with this neighborhood to find and alignment for this pathway.

** The Scammell Avenue pathway is on hold until the Northwest Neighborhood Association has volunteer capacity within the association to pursue the project.