

City of Olympia
2014 Proposed Utility Expenditures

EXPENDITURES				
Utility	2013	2014	Diff.	%
Drinking Water	\$ 10,319,270	\$ 11,320,966	\$ 1,001,696	9.7%
Wastewater				
- LOTT	\$ 10,492,900	\$ 10,813,912	\$ 321,012	3.0%
- City	\$ 6,174,818	\$ 6,432,300	\$ 257,482	4.2%
Storm & Surface Water	\$ 4,658,563	\$ 4,662,227	\$ 3,664	.08%
Waste ReSources	\$ 9,683,826	\$ 9,913,271	\$ 229,445	2.4%