

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

PR26 was adjusted in line 18 to reflect the percentage low/mod benefit for multiunit housing for activities represented by '14' matrix codes. The Total amount adjusted was \$62,819

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	95	0	0.00%			
Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	17	34.00%	50	17	34.00%

Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	300	0	0.00%			
Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	0	0.00%			
Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Businesses assisted	Businesses Assisted	0	24		20	24	120.00%
Increase Affordable Housing Supply	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			
Increase Affordable Housing Supply	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%			
Preserve and Improve Existing Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	100	4	4.00%	10	4	40.00%

Preserve and Improve Existing Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	12	8.00%	20	12	60.00%
Provide Public Facilities and Infrastructure	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In this first year of the City's Consolidated Plan, the City has made progress in addressing the priorities identified in the 5-year Consolidated Plan. The preservation and improvement of affordable housing was identified as a top priority during the Consolidated Planning process. Olympia has expended over \$200,000 of its CDBG on critical home repair activities for low- and moderate-income homeowners. The City partners with Rebuilding Together Thurston County and South Puget Sound Habitat for Humanity to provide these services. Each subrecipient completed six critical home repair projects with PY23 funding.

The City has also made progress in its rental rehabilitation goals. In PY23, one rental unit has been rehabilitated through the City's Revolving Loan Fund for Rental Rehabilitation projects. The loan covenants require the property owner to commit to providing 20 years of affordable rents for their low-income tenant.

The City also funded three more sites for the Homes First Electrification project, which installed energy-efficient heat pumps for rental homes for

low-income tenants.

The City's partnership with Enterprise for Equity provided technical assistance for low- and moderate-income business owners across Olympia, specifically for BIPOC business owners. Enterprise for Equity assisted 24 businesses during PY24.

The City's Community Court Program provides public services to individuals convicted of nonviolent low-level criminal offenses to connect them with housing services and connections to resources. So far, 17 individuals have received benefit from CDBG funding through the Community Court program.

The City will continue to prioritize the use of CDBG funding for the preservation and improvement of our community's affordable housing stock.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	28
Black or African American	2
Asian	3
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	33
Hispanic	2
Not Hispanic	31

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's CDBG program benefited racial and ethnic populations equivalent to our demography.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	647,953	478,815

Table 3 - Resources Made Available

Narrative

In PY23, the City continued to focus on spending down prior year unspent funds. The City also received Program Income to the Revolving Loan Fund and as general program income for homeowner rehabilitation activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Olympia	100	100	Comprehensive

Table 4 – Identify the geographic distribution and location of investments

Narrative

All funds were used within City of Olympia limits.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Projects funded with Olympia's CDBG monies also receive funding from other sources, which leverages, or matches, other fund sources to meet the needs in our community. CDBG funding was leveraged with private donors and other grant sources for projects completed by Rebuilding Together Thurston County. South Puget Sound Habitat for Humanity provides homeowners the opportunity to leverage sweat equity on their rehabilitation projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	30	13
Number of Special-Needs households to be provided affordable housing units	0	0
Total	30	13

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	30	13
Number of households supported through Acquisition of Existing Units	0	0
Total	30	13

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Outcomes were less than the goals set during the AAP process, however this is due to the high level of rehabilitation per project which resulted in fewer units being rehabilitated. Construction and materials costs also added to the high cost of rehab activities.

Discuss how these outcomes will impact future annual action plans.

Staff will likely set slightly lower goals to reflect anticipated outcomes for subrecipient-funded rehabilitation activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	8	0
Low-income	3	0
Moderate-income	2	0
Total	13	0

Table 7 – Number of Households Served

Narrative Information

All CDBG funds were used to rehabilitate units occupied by extremely low-, low- or moderate-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Olympia has a robust homeless response program which leads homeless outreach regionally. Two dedicated staff provide direct outreach daily to unsheltered homeless community members. The homeless response staff provide HEAT intakes for coordinated entry, provide emergency and hazardous weather supplies, water and food.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City works to place all unsheltered community members in housing. The City works within the framework of coordinated entry and provides funding for housing service providers. The City also funds permanent supportive housing in tiny home villages such as Franz Anderson and Plum Street Village.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

These populations are frequently encountered by Familiar Faces outreach, workers the Homeless Response team, and the City's Crisis Response Unit. Those City social service experts regularly refer individuals to local service providers and coordinate with those organizations to identify service gaps and plan programs and resources designed to fill those gaps. Both roles coordinate with foster care agencies, corrections agencies, and others on a weekly informal or monthly basis at formal meetings.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

While homelessness is a regional issue, its locus is in Olympia, primarily concentrated in the urban hub. Other non-federal City funds were used to support homeless shelters for homeless adults. Through the

Regional Housing Council partnership, other shelters, affordable housing and social services were funded with a variety of federal, state and local funds. In 2017 Olympia passed the Home Fund Levy, a sales tax levy for affordable housing construction and homeless and behavioral health services. That program has helped fund four supportive housing projects in the last three years that successfully competed for state Housing Trust Fund awards and 9% Low Income Housing Tax Credits. Those four projects will produce 248 units of supportive housing and 60 beds of single adult shelter. The City participated the 2023 Point in Time Homeless Census with Thurston County, and provides additional City monies to support this effort. Quality data serves to inform regional homeless policy and investments.

Additionally, the City has:

- 1) Created a Homeless Response Team;
- 2) developed and began implementation of our “One Community: Healthy, Safe and Housed” strategic plan that the Coordinator uses as a strategic reference;
- 3) established a Tiny House Village called Plum Street Village for up to 40 households;
- 4) Established the Franz Anderson Tiny Home village that houses 50 people in tiny homes that will later be offered permanent supportive housing with Phase II.
- 5) established a storage facility for unhoused people including storage dedicated to homeless households headed to Coronavirus quarantine and isolation ;
- 6) worked with regional partners on the “Thurston County Homeless Crisis Response Plan, 2019 – 2022”; and
- 7) enacted municipal code 18.50 allowing emergency housing facilities.

The City also participated with neighboring jurisdictions in the Washington State Rights-of-Ways Safety Initiative Program. The City worked alongside service providers to place dozens of unsheltered homeless community members into permanent supportive housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

No actions were taken to assist Public Housing during Program Year 2023 with CDBG funds. Olympia does continue to work with the Regional Housing Council to identify public housing needs and assign resources as available.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In Program Year 2023, the City is completed a Homeownership study to identify barriers to homeownership. The City also applied to the Pathways to Remove Obstacles (PRO) Housing HUD program to implement the conclusions that will be found in the study. The City is seeking funding to design and implement a Downpayment Assistance program and to partner with local nonprofits to provide homebuyer and housing counseling services to low- and moderate-income Olympians, particularly BIPOC. Though the City was not successful in the first round of PRO Housing, staff have recently submitted a proposal for the second traunch of funding.

Actions taken to provide assistance to troubled PHAs

There were no activities to assist troubled PHA's during Program Year 2023. The City of Olympia works closely with the Housing Authority of Thurston County. Our PHA has contributed project-based vouchers to support permeant supportive housing projects in Olympia in the last three years.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's Planning Department continues to address zoning and development guidelines to reduce construction costs associated with housing. In 2019 Olympia adopted an affordable housing impact fee abatement program that has already been used to construct 82 units of affordable housing. That housing must serve households at or below 80 percent AMI and remain affordable for 20 years. The City also adopted changes to codes in order to increase residential building capacity and the variety of housing types allowed in Low Density Residential Zoning Districts. These changes went into effect on December 23, 2020.

A recent Housing Code amendment has been put in place to address the missing middle housing in the city. City staff continue to review local laws to remove negative effects of public policies that serve as barriers to affordable housing.

In 2022, the City passed an ordinance to protect renters in Olympia. The City has completed a fair housing assessment jointly with Thurston County and the Housing Authority to identify barriers to fair housing Citywide and to steer policymaking decisions in coming years to eliminate them. The City is participating in a technical assistance cohort with several other jurisdictions under the Housing Solutions Lab. The City is focusing on adaptive reuse of mixed-use and non-residential buildings.

In 2023, the City hired an Affordable Housing Program Manager position to incentivize affordable housing developers to build in the City. The program manager also reviews our City code and ordinances to ensure best practices are achieved. The City continues to work towards achieving goals set up in the City's Housing Action Plan. The City has also applied for both funding rounds of the Pathways to Remove Obstacles to Housing (PRO Housing) grant from HUD. If awarded, significant work will be done by the City of Olympia and Thurston County to expand homeownership opportunities for underserved community members.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City considers all CDBG-funded services in PY 2023 as actions to meet underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In Program Year 2024, CDBG staff are focusing on honing program policies and procedures to ensure compliance with Lead-Based Paint regulations. CDBG staff continue to work with subrecipients on safe lead-based paint practices and bolster internal policies to ensure federal funds are compliant with lead-

based paint regulations. In 2025, City staff plan to apply for federal lead hazard reduction funding to eliminate hazards in our community.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to invest in economic development activities to increase the number of low- and moderate-income jobs available in the City. City Council has recently adopted Olympia Strong to better understand what actions it can take to help residents, businesses and our City organization thrive – particularly in challenging economic times. The things we learn will help build a roadmap to a healthy, inclusive and sustainable economic ecosystem. The City's economic development department also works to expand worksource services such as job training and availability.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to work with other regional jurisdictions to address zoning, development and other policies that affect the cost and availability of affordable housing. In 2022, the City passed an ordinance to protect renters in Olympia. There have been additional rental protection packages passed since then. The City is has completed a fair housing assessment jointly with Thurston County and the Housing Authority to locate barriers to fair housing Citywide and to steer policymaking decisions in coming years to eliminate them. The City is also participating in a joint peer cities technical assistance cohort to expand our capacities.

The City also continues to apply for competitive grants to assist in capacity building and provide funding to expand services that the City can provide.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City coordinates public and private housing through participation in the Regional Housing Council, a regional policy body that brings government, social services, non-profit sector, faith sector, private sector and other stakeholders together to develop policy and funding recommendations that enhance coordination. Additionally the City's Land Use Committee reviews housing cost drivers in code to find more ways to slow the growth of housing costs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has completed an exhaustive Assessment of Fair Housing in partnership with Thurston County and the Housing Authority to identify barriers to fair housing and is conducting a comprehensive assessment of current laws and to inform the upcoming Consolidated Plan.

The City has adopted a rental registry program which includes an inspection aspect to ensure all rental housing within the City is safe and habitable. City staff continue to work with underserved groups to strengthen tenant rights. The City is currently working on additional protections for manufactured homeowners.

The City refers all Fair Housing complaints to:

- Fair Housing Center of Washington: 253-274-9523
- Washington State Human Rights Commission: 1-800-233-3247

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City will monitor Program Year 2023 subrecipients in the early months of 2025. On-site monitoring will be conducted in accordance with the City's risk assessment.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan offered an opportunity for all stakeholders to examine the report for 15 days prior to planned submission on November 25, 2023. Electronic copies of the plan are posted on the City's CDBG website, noticed on the Olympian's webpage and in print, and are furnished online at the City Council-hosted hearing, linked in reports to Council, and access was mentioned at meetings including Regional Housing Council and the county's Housing Advisory Team.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to prioritize the preservation and improvement of the community's low-income housing stock. The City is working on updating program policies and procedures to ensure lead-based paint compliance.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to prioritize the preservation and improvement of the community's low-income housing stock. The City is working on updating program policies and procedures to ensure lead-based paint compliance.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

PR26

	Office of Community Planning and Development	DATE:	10-17-24
	U.S. Department of Housing and Urban Development	TIME:	12:20
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2023		

Olympia, WA

PART I: SUMMARY OF CDBG RESOURCES

01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	128,000.00
02. ENTITLEMENT GRANT	362,353.00
03. SURPLUS URBAN RENEWAL	0.00
04. SECTION 108 GUARANTEED LOAN FUNDS	0.00
05. CURRENT YEAR PROGRAM INCOME	157,600.94
05a. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06. FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08. TOTAL AVAILABLE (SUM, LINES 01-07)	647,953.94

PART II: SUMMARY OF CDBG EXPENDITURES

09. DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	407,165.10
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	407,165.10
12. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	71,650.48
13. DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15. TOTAL EXPENDITURES (SUM, LINES 11-14)	478,815.58
16. UNEXPENDED BALANCE (LINE 08 - LINE 15)	169,138.36

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	62,819.02
19. DISBURSED FOR OTHER LOW/MOD ACTIVITIES	344,346.08
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21. TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	407,165.10
22. PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23. PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25. CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27. DISBURSED IN IDIS FOR PUBLIC SERVICES	7,901.88
28. PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	7,901.88
32. ENTITLEMENT GRANT	362,353.00
33. PRIOR YEAR PROGRAM INCOME	106,472.01
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35. TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	468,825.01
36. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.69%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	71,650.48
38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	71,650.48
42. ENTITLEMENT GRANT	362,353.00
43. CURRENT YEAR PROGRAM INCOME	157,600.94
44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45. TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	519,953.94
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.78%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	317	Revolving Loan Fund	14B	LWH	\$12,673.96
				14B	Matrix Code	\$12,673.96
2021	12	313	Olympia Community Solar Homes First	14F	LWH	\$9,337.40
2022	8	323	Homes First Electrification	14F	LWH	\$40,807.66
				14F	Matrix Code	\$50,145.06
Total						\$62,819.02

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	328	6913103	Community Court	05X	LMC	\$7,901.88
					05X	Matrix Code	\$7,901.88
2021	2	304	6847832	Rebuilding Together Thurston County	14A	LWH	\$39,889.41
2023	4	325	6847832	Rebuilding Together Thurston County	14A	LWH	\$25,418.40
2023	4	325	6893344	Rebuilding Together Thurston County	14A	LWH	\$41,314.41
2023	4	325	6902809	Rebuilding Together Thurston County	14A	LWH	\$6,620.34
2023	4	326	6864657	SPSHFH Critical Home Repair	14A	LWH	\$12,278.21
2023	4	326	6893344	SPSHFH Critical Home Repair	14A	LWH	\$24,857.34
					14A	Matrix Code	\$150,378.11
2022	7	322	6847832	Habitat for Humanity Heat Pump Campaign	14F	LWH	\$43,009.46
2022	7	322	6864657	Habitat for Humanity Heat Pump Campaign	14F	LWH	\$48,408.66
2022	7	322	6890443	Habitat for Humanity Heat Pump Campaign	14F	LWH	\$11,022.13
					14F	Matrix Code	\$102,440.25
2022	1	315	6847832	Habitat for Humanity CHR Administration	14H	LWH	\$9,989.40
2022	1	315	6864657	Habitat for Humanity CHR Administration	14H	LWH	\$6,701.72
					14H	Matrix Code	\$16,691.12
2023	5	327	6838510	Enterprise for Equity	18C	LMC	\$6,794.06
2023	5	327	6847832	Enterprise for Equity	18C	LMC	\$7,913.96
2023	5	327	6864657	Enterprise for Equity	18C	LMC	\$10,699.58
2023	5	327	6890443	Enterprise for Equity	18C	LMC	\$10,745.69
2023	5	327	6893344	Enterprise for Equity	18C	LMC	\$10,244.49
2023	5	327	6902809	Enterprise for Equity	18C	LMC	\$10,898.89
2023	5	327	6913103	Enterprise for Equity	18C	LMC	\$9,638.05
					18C	Matrix Code	\$66,934.72
Total							\$344,346.08

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	328	6913103	No	Community Court	B23MC530012	EN	05X	LMC	\$7,901.88
								05X	Matrix Code	\$7,901.88
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$7,901.88

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	321	6810261	Planning and Administrative Costs (PAC)	21A		\$2,204.61
2022	5	321	6817061	Planning and Administrative Costs (PAC)	21A		\$11,098.40
2023	7	324	6827720	Planning and Administrative Costs (PAC)	21A		\$1,385.72
2023	7	324	6838510	Planning and Administrative Costs (PAC)	21A		\$10,073.56




Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2023
Olympia, WA

DATE: 10-17-24
TIME: 12:20
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	324	6847832	Planning and Administrative Costs (PAC)	21A		\$12,460.49
2023	7	324	6864657	Planning and Administrative Costs (PAC)	21A		\$15,384.97
2023	7	324	6873163	Planning and Administrative Costs (PAC)	21A		\$10,405.16
2023	7	324	6890443	Planning and Administrative Costs (PAC)	21A		\$8,637.57
Total					21A	Matrix Code	\$71,650.48

PR50

			Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report Use of CDBG Funds by Olympia, WA from 09-01-2023 to 08-31-2024		DATE: 10-23-24 TIME: 14:14 PAGE: 1
Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2023	Percent of Total Disbursed in 2023	
18C	ED	Micro-Enterprise Assistance	66,934.72	13.98%	
Subtotal for : Economic Development			66,934.72	13.98%	
14A	HR	Rehab; Single-Unit Residential	150,378.11	31.41%	
14B	HR	Rehab; Multi-Unit Residential	12,673.96	2.65%	
14F	HR	Energy Efficiency Improvements	152,585.31	31.87%	
14H	HR	Rehabilitation Administration	16,691.12	3.49%	
Subtotal for : Housing			332,328.50	69.41%	
05X	PS	Housing Information and Referral Services	7,901.88	1.65%	
Subtotal for : Public Services			7,901.88	1.65%	
21A	AP	General Program Administration	71,650.48	14.96%	
Subtotal for : General Administration and Planning			71,650.48	14.96%	
Total Disbursements			478,815.58	100.00%	