

Agency: Olympia
 County: Thurston
 MPO: TRPC MPO

Hearing Date: 11/15/2016
 Adoption Date: Amendment Date:
 Resolution #: Amendment #:

Six Year Transportation Improvement Program
From 2018 to 2023

Functional Class	Priority Number	Project Title Regionally Significant (Y/N) Road Name Structure Id from: Beginning Terminus to: End Terminus Project Description	Improvement Type	Total Length	Utility Codes	Project Phase	Status	Phase Start	Project Costs				Fed. Funded Projects Only				
									Federal Funding		State Funding			Envir. Type	R/W Reqrd? (Date)		
									Fed.Fund Code	Cost by Phase	Fund Code	State Funds				Local Funds	Total Funds
17		Mottman Road Bike Lanes and Half Street Frontage Improvement Mottman Road from: Mottman Court to: SPSCC Structure Id Construct Sidewalk, Planter Strip, and Streetlights on one side; Widen for Class II Bike Lanes and Overlay Street.	N	28	0.18	G	PE	S	2018			OTHER	552600		552,600	CE	Y
												OTHER	599500		599,500		
												OTHER	4707900		4,707,900		
Totals											5,860,000		5,860,000				
16		Fones Road - Transportation Fones Road from: 18th Avenue to: Pacific Avenue Structure Id Widen to 3/5 lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater improvements, undergrounding of overhead utilities and roundabout.	Y	3	0.67	C	PE	P	2018			TIB	486469	583929	1,070,398	CE	Y
												TIB	2203251	2644649	4,847,900		
												TIB	3807223	4569961	8,377,184		
Totals											6,496,943	7,798,539	14,295,482				
16		Cain Road and North Street Intersection Improvements Cain Road from: 300 feet south of North Street to: 300 feet north of North Street Structure Id Intersection capacity improvements include installation of a compact roundabout and sidewalk modifications.	N	3	0.12	C	PE	P	2020			TIB	35231	42289	77,520	CE	Y
												TIB	137464	165004	302,468		
Totals											172,695	207,293	379,988				
16		Henderson Boulevard and Eskridge Boulevard Intersection Improvements Henderson Boulevard from: At Eskridge Boulevard to: Structure Id Intersection capacity improvements include a traffic signal within the existing intersection configuration.	N	3	0.02	C	CN	P	2021			TIB	184366	221301	405,667	CE	Y
Totals											184,366	221,301	405,667				
17		Wiggins Road and 37th Avenue Intersection Improvements Wiggins Road from: At 37th Avenue to: At 37th Aveue Structure Id Intersection capacity improvements include a traffic signal within the existing intersection configuration.	N	3	0.02	C	CN	P	2022			TIB	184366	221301	405,667	CE	Y
Totals											184,366	221,301	405,667				

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									Fed.Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds					
16		Log Cabin Road Extension Log Cabin Road from: Boulevard Road to: Wiggins Road Structure Id Extend Minor Arterial roadway. Funding is for design.	Y	1.00	C G P S T W	PE	P	2023			TIB	227238	272762	500,000	CE	Y		
									Totals			227,238	272,762	500,000				
12		US 101/West Olympia Access Project US 101 from: Black Lake Boulevard to: Kaiser Road Structure Id Construct westbound and eastbound off/on-ramps from US 101 to Kaiser Road. Also construct a westbound off-ramp from US 101 to Yauger Way via an at-grade intersection at Black Lake Boulevard. Add Auxiliary lanes east and westbound between Black Lake Boulevard and Kaiser Road.	Y	1.10	P	PE	P	2018	STP(US)	1813209			2176466	3,989,675	CE	Y		
									RW	P	2019	STP(US)	968032		1161968	2,130,000		
									Totals			2,781,241		3,338,434	6,119,675			
0		Access and Safety Improvements Various Locations from: N/A to: N/A Structure Id The purpose of this program is to improve access and safety for all users of the transportation system: Hazard Elimination and Safety projects improve safety on high accident street sections or intersections. Projects may include new guardrails, railroad crossings, and intersection improvements. Pedestrian Crossing Improvements help pedestrians cross major streets. Improvements may include bulb-outs, crossing islands, and/or flashing crosswalk beacons. Street Access projects remove barriers on walkways for persons with disabilities. Projects may include ADA access ramps or audible pedestrian signals.	N	28	C G P T W	PE	P	2018					97920	97,920	CE	N		
									CN	P	2018			382080	382,080			
									Totals					480,000	480,000			
0		Bike Improvements Various Locations from: N/A to: N/A Structure Id The purpose of this program is to complete elements of the bicycle network: Bike Corridors: Low-volume, low-stress streets improved for bicycle travel. Other Improvements: Gaps and spot improvements in the bike lane network.	N	28		PE	P	2018					142800	142,800	CE	N		
									CN	P	2018			457200	457,200			
									Totals					600,000	600,000			

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											Federal Funding		Fund Source Information			Total Funds	Envir. Type	R/W Reqd? (Date)
											Fed.Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds			
0		Sidewalks and Pathways Various Locations from: N/A to: N/A Structure Id The purpose of this program is to: Maintain and repair sidewalks and pathways. Construct pathways for pedestrians and bicyclists. Pathways are non-motorized short-cuts that link streets to parks, schools, trails, and other streets. Pathways for improvement will be identified by neighborhoods. Construct new sidewalks based upon the 2004 Sidewalk Program. The program focuses on building sidewalks on at least one side of arterials, major collectors, and neighborhood collectors.	N	Oly1112a 300 NRS	28			PE CN	P P	2018 2018				948000 6021000	948,000 6,021,000	CE	N	
Totals													6,969,000	6,969,000				
0		Street Repair and Reconstruction Various Locations from: N/A to: N/A Structure Id This program addresses: Complete Street Reconstruction projects address streets with pavement in the worst condition. These reconstruction projects add bicycle and pedestrian facilities at the time the street is reconstructed. Maintenance projects that are beyond the capacity of City maintenance crews. These projects include, for example, repairing and replacing striping, guardrails, railing, signals, and lighting. Major Resurfacing projects are repaving projects that may include other elements such as ADA access ramps and bulb-outs for pedestrians at intersections. Street Preservation is an on-going effort to preserve the condition of our streets and delay major reconstruction. This may include, for example, chip sealing streets and sealing cracks.	N	Oly1117a 400 NRS	4			C G	PE CN	P P	2018 2018			3762000 13488000	3,762,000 13,488,000	CE	N	
Totals															17,250,000	17,250,000		
0		Percival Landing Bulkhead from: State Avenue to: 4th Avenue Structure Id Construct a bulkhead along Water Street and 4th Avenue to protect the existing streets and utilities.	N	Oly1751b 499	28	0.10		CN PE	P P	2019 2018	STP(E) STP(E)	1729500 200000		970500 100000	2,700,000 300,000	CE	N	
Totals													1,929,500		1,070,500	3,000,000		
0		Percival Landing, Section A, Phase 2 Percival Landing from: N/A to: N/A Structure Id Boardwalk and float replacement from south end of phase 1 to north end of 'D' dock.	N	Oly1151a 500 NRS	28			CN PE	P P	2020 2019	STP(E) STP(E)	10217500 623100		5032500 306900	15,250,000 930,000	CE	N	
Totals													10,840,600		5,339,400	16,180,000		

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									Fed. Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds					
0		Grass Lake Nature Park Trail Connection from: Cooper Point Road to: Regional Trail Structure Id Design and construct multi-modal trail.	N			PE	P	2019	STP(E)	67000				33000	100,000	CE	N	
						CN	P	2020	STP(E)	335000				165000	500,000			
						Totals				402,000				198,000	600,000			
0		Yauger Park Trail Connection from: Yauger Park to: Harrison Boulevard Structure Id Design and construct trail connection.	N			PE	P	2020	STP(E)	42210				20790	63,000	CE	N	
						CN	P	2021	STP(E)	281400				138600	420,000			
						Totals				323,610				159,390	483,000			
0		Olympia Woodland Trail, Phase 3 from: Henderson Boulevard to: Eastside Street Structure Id Design and construct multi-modal trail.	N			PE	P	2019	STP(E)	450000				225000	675,000	CE	N	
						CN	P	2020	STP(E)	2533000				1267000	3,800,000			
						Totals				2,983,000				1,492,000	4,475,000			
0		Olympia Woodland Trail, Phase 4 from: Tumwater Historical Park to: Henderson Boulevard Structure Id Design and construct a multi-modal trail.	N			PE	P	2021	STP(E)	2200000				1100000	3,300,000	CE	N	
						CN	P	2022	STP(E)	11133000				5567000	16,700,000			
						Totals				13,333,000				6,667,000	20,000,000			
									Grand Totals for Olympia		32,592,951			13,125,608	52,284,920	98,003,479		