

# 2016 Finance Committee Work Plan

*In addition to scheduled agenda the work plan will absorb items referred from council*

## April

- Police cam analysis including records and technology issues
- Study of jail and community corrections long-term costs and options for regional efficiencies
- Discuss Washington Center audit
- Discuss financing plan for future parks acquisitions
- Monitor 2016 Legislative Capital Requests

## May

- Explore the sale of city property
- Overview of the City's insurance programs including risk, property and worker's comp

## June

- Criteria and process for 2017 budget
- Funding options to study assistance for low wage workers
- Review B & O Tax Thresholds

## July

- Develop multi-modal approach for transportation impact fees
- Review the 2017 - 2022 Preliminary Capital Budget

## August

- Recommendations to adequately fund asset management – buildings, streets and parks

## September

- Review of transportation impact fee calculations
- Funding issues and options for Percival Landing

## October thru December

- Review the Preliminary Operating & Capital Budgets and forward recommendations to the full council
- Recommendation for process and scope for OMPD Advisory Committee selection