

ATTACHMENT #1: OPTIONS FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND –PY 2016 AMENDMENTS

COMMUNITY DEVELOPMENT BLOCK GRANT - PY 2016 Options for Funding Amendments				
ACTIVITY	Options / Comments	70% LMI	Current PY 2016 Allocation	Proposed PY 2016 Amendments
Planning & Administrative Costs	Staffing required to run a compliant program	N/A	\$98,178	\$0.00
Economic Development	EDC – Business Training	Yes	\$25,864	\$0.00
Micro Enterprise	Enterprise for Equity – Micro Business Assistance	Yes	\$18,953	\$0.00
Public Facility	Providence Community Care Center	Yes	\$200,000	\$0.00
Social Services	Capital Recovery – Downtown Ambassador Program	Yes	\$55,397	\$0.00
Economic Development	Crime Prevention Through Environmental Design	Yes	\$27,500	\$0.00
Housing Rehabilitation*	<ul style="list-style-type: none"> • Candlewood Manor – Water Supply \$47,000 • Homes First! Oxford House repairs: \$68,000 • Sewer Connections: 1111 Lilly Rd NE: 6 units very low income housing: \$105,000 • Sewer Connections: 5th Avenue NE: 6 units for very low income residents: \$70,000 <p>HOUSING REHAB SUB-TOTAL = \$290,000**</p>	Yes	\$65,000	\$120,000 <i>(Please Note: This portion of funding to come from re-allocated prior year funds)</i>
Portland Loo – Equipment Purchase	Equipment purchase of actual Portland Loo facility	YES	\$0.00	\$90,000
SUB-TOTAL	RE-ALLOCATED PRIOR YEAR CDBG FUNDS <i>(\$149,900 – PY 2014 NDC Contract to support Grow Olympia Fund & \$60,100 from unexpended Program Income = \$210,000)</i>			\$210,000
Housing Rehabilitation	ADDITIONAL FUNDS FROM NEW PROGRAM INCOME	Yes	See above	\$105,000***
	TOTAL FOR AMENDMENT OPTIONS <i>Please Note: These optional amendments allow the City to meet the spend-down target of \$315,000</i>	TOTAL	\$490,892 <i>(Current PY 2016 Action Plan)</i>	\$315,000 <i>(To be added to PY 2016 Action Plan)</i>

*Allocated amounts include Activity Delivery (ADC) costs

**Housing Rehab sub-total contingent upon actual costs and subject to change

***Program Income may exceed staff estimates - this yet unknown total receivable PI can be allocated to Housing Rehabilitation as received