

PROPOSED PY 2013 ANNUAL ACTION PLAN

FUND SOURCE	ORGANIZATION	PROJECT TITLE	PROJECT DESCRIPTION	ALLOCATION AMOUNT
Olympia CDBG New Allocation Plus CDBG Program Income	Panza	Quixote Village	Cottage Housing for up to 30 formerly homeless people	\$55,000
	Community Youth Services	Rosie's Drop-In Young Adult Center	45 youth drop-in center clients daily; 10 shelter beds providing 3,650 bed nights annually	\$144,000
	Family Support Center	Smith Building Family Shelter and Affordable Housing Project	6 homeless families accommodated; 7 formerly homeless families housed; 60 total people assisted	\$158,000
	Panza	Quixote Village Social Services	Social services for up to 30 formerly homeless people	\$40,500
	Community Youth Services	Transitional Housing for Youth	55 youth housed in 15 housing units annually	\$10,000
	Out of the Woods	Family Shelter	Shelter for up to 48 family members providing 2,190 bed nights annually	\$12,000
	Together!	Evergreen Villages Youth Program	40 to 50 youth drop in visitors daily; 60 to 70 adults drop-in clients twice monthly	\$13,627
	Enterprise for Equity	Microenterprise Training	9 to 12 entrepreneurs trained; 25 to 28 existing businesses assisted	\$25,500
	City of Olympia	Isthmus Park	Two derelict buildings demolished * Contingency use of any additional program income received **Includes an additional \$48,885 allocated by Olympia Council from new CDBG funds*	\$450,000* **
City of Olympia	General admin. (20% cap)		\$60,000	
City of Olympia	Rehab. Projects Delivery Costs		\$50,000	

Total Olympia CDBG: \$1,018,627