

PBIA PROPOSED 2016 BUDGET	Amount
Flower Baskets	\$8,000.00
Maintenance (Watering & Probation Crew)	\$10,000.00
Marketing (advertising)	\$6,500.00
Holiday Support	\$10,000.00
ODA \$5,000.00	
PBIA \$5,000.00	
Twinkle Fest	
Partnerships	\$1,000.00
\$500 2X per year	
Admin Support	\$6,000.00
Grant writing	
Admin	
Downtown Clean-up	\$3,000.00
Spring \$1,500.00	
Fall \$1,500.00	
Volunteers in Paint	\$1,000.00
Ambassador	\$43,500.00
Clean & Safe	\$18,000.00
Art/Maintenance	
Contingency	\$2,500.00
Unallocated	\$500.00
TOTAL \$110,000.00	\$110,000.00