

Proposal for Evenings and Weekend Parking Enforcement

Financial Impact Table

Our revenue projections are compiled from citation reports from UPSafety based on the area we wish to enforce. Revenue collected through our PayByPhone service and IPS meter reports.

Estimated Costs

Item	Quantity	Amount	Total
PSFR1 (Step 5)	1	\$116,662	\$116,662
Phones	2	\$480	\$960
Signage updates			\$1,000
Handheld Units	2		\$7,145
Total			\$118,622

Estimated Revenue

Item	Amount
Extra 2 Weekday Hours	\$42,444
Saturday Enforcement	\$32,711
Additional Citations Paid ¹	\$65,000
Total	\$140,155

There would be no need to add office space as we currently have room to add two cubicles.

¹ Represents proportional increase in enforcement hours for citations paid in enforcement area in 2022.