

Agency: Olympia
 County: Thurston
 MPO: TRPC MPO

Hearing Date:
 Adoption Date: Amendment Date:
 Resolution #: Amendment #:

Six Year Transportation Improvement Program
From 2025 to 2030

Functional Class	Priority Number	Project Title Regionally Significant (Y/N) Road Name Structure Id from: Beginning Terminus to: End Terminus Project Description		Improvement Type	Total Length	Utility Codes	Project Phase	Status	Project Costs						Fed. Funded Projects Only		
									Phase Start	Fund Source Information				Local Funds	Total Funds	Envir. Type	R/W Reqr'd? (Date)
										Federal Funding		State Funding					
										Fed.Fund Code	Cost by Phase	Fund Code	State Funds				
17		Mottman Road Pedestrian & Street Improvements N Mottman Road from: Mottman Court to: SPSCC Structure Id Construct sidewalk and lighting on one side, bike lanes on both sides, and asphalt overlay. Add bike and pedestrian bridge for crossing Percival Creek.	STIP ID: Oly1108c Fed. Aid # Agency ID: 113 MPO ID: A A	28	0.18	G P S T W	CN	S	2025		0		0	3,000,000	3,000,000	CE	Y
										Totals	0	6,498,000	3,000,000	9,498,000			
4		Fones Road - Transportation Y Fones Road from: 18th Avenue to: Pacific Avenue Structure Id Improvements include enhanced bike lanes, sidewalks, planter strips and or stormwater swales, new lighting, crosswalk enhancements, a trail crossing improvement, a compact roundabout, an asphalt overlay, lane reconfiguration, and medians.	STIP ID: Oly1102a Fed. Aid # 5343002 Agency ID: 122 MPO ID: T3	3	0.67	C G P T W	CN	S	2025	CMAQ	463,875		0	1,139,825	1,603,700	CE	Y
										Totals	3,098,172		0	2,500,000	5,598,172		
7		NW and SW Neighborhood Bike Boulevard SRTS Project N Thomas St/Decatur St from: Muirhead Ave to: Decatur St. Pathway Structure Id Project will create a bike corridor starting from Thomas and Muirhead and connecting to Decatur Street Pathway at the south end of Decatur St. Project includes pavement markings, wayfinding, and destination signage, striping, and traffic calming, and a shared use pathway at Woodruff Park	STIP ID: Oly2421a Fed. Aid # Agency ID: 124 MPO ID: A A	28	2.19		CN	S	2025		0	SRTS	628,400	71,600	700,000		N
										Totals	0		628,400	71,600	700,000		
0		Bicycle Improvements N Various Locations from: N/A to: N/A Structure Id This program completes elements of the bicycle network, including: bike corridors which are low-volume neighborhood streets improved for bicycle travel, and; bike lanes and enhanced bike lanes which are five-foot wide lanes on major streets sometimes enhanced with a buffer or barrier.	STIP ID: Oly1108a Fed. Aid # Agency ID: 200 MPO ID: A A	28			PE	P	2030		0		0	75,000	75,000	CE	N
										Totals	0		0	300,000	300,000		

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										Federal Funding		State Funding		Fund Code	State Funds				
										Fed.Fund Code	Cost by Phase								
0		Intersection Improvements N Various Locations from: N/A to: N/A Structure Id These projects improve the safety and function of intersections for people walking, biking and driving. Projects may include roundabouts or traffic signals. Projects may address improved access and priority for transit, such as queue jump lanes or bus-only signals. Projects will typically include curb access ramps and may include sidewalk and bike lane connections, lighting, and landscaping consistent with City standards. Traffic signal upgrades will include accessible devices for people with disabilities. A range of technological improvements for traffic signals may be funded through this program such as fiber optic installation, new controllers, or detection cameras.		4		C	PE	P	2025		0		0	100,000	100,000	CE	N		
							PE	P	2026		0		0	100,000	100,000				
							PE	P	2027		0		0	100,000	100,000				
							PE	P	2030		0		0	50,000	50,000				
							CN	P	2030		0		0	25,000	25,000				
							Totals					0		0	375,000	375,000			
0		Street Repair and Reconstruction N Various Locations from: N/A to: N/A Structure Id This program addresses street repair and maintenance projects that preserve the condition of our streets by sealing cracks, resurfacing with a chip seal and asphalt overlays.		4		C	PE	P	2030		0		0	500,000	500,000	CE	N		
							PE	P	2025		0		0	650,000	650,000				
							PE	P	2026		0		0	400,000	400,000				
							PE	P	2027		0		0	400,000	400,000				
							PE	P	2028		0		0	400,000	400,000				
							PE	P	2029		0		0	400,000	400,000				
							CN	P	2030		0		0	2,200,000	2,200,000				
							CN	P	2025		0		0	1,550,000	1,550,000				
							CN	P	2026		0		0	3,550,000	3,550,000				
							CN	P	2027		0		0	1,550,000	1,550,000				
							CN	P	2028		0		0	1,550,000	1,550,000				
							CN	P	2029		0		0	1,550,000	1,550,000				
							Totals					0		0	14,700,000	14,700,000			
0		Major Street Reconstruction N Various Locations from: N/A to: N/A Structure Id These are multimodal improvement projects with many elements, typically including bike lanes, sidewalks, pedestrian crossing improvements, access ramps, intersection improvements, resurfacing, landscaping, and lighting. These projects draw from many funding sources and are significant in scope. By combining many elements, the City can address multiple transportation goals at once and achieve economies of scale in construction.		4		C	PE	P	2027		0		0	250,000	250,000	CE	N		
							CN	P	2027		0		0	1,250,000	1,250,000				
							PE	P	2030		0		0	500,000	500,000				
							RW	P	2030		0		0	300,000	300,000				
							CN	P	2030		0		0	4,000,000	4,000,000				
							Totals					0		0	6,300,000	6,300,000			

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										Fund Source Information					Envir. Type	R/W Reqr? (Date)
										Federal Funding		State Funding		Local Funds		
Fed.Fund Code	Cost by Phase	Fund Code	State Funds													
0		Sidewalks and Pathways N Various Locations from: N/A to: N/A Structure Id This program constructs and maintains sidewalks and pathways. Pathways are non-motorized short-cuts that link streets to parks, schools, trails, and other streets. This program constructs sidewalks on at least one side of arterials, major collectors, and neighborhood collectors.	STIP ID: Oly1112a Fed. Aid # Agency ID: 626 MPO ID: A A	28			PE	P	2025	0		0	500,000	500,000	CE	N
							CN	P	2025	0		0	4,500,000	4,500,000		
							PE	P	2026	0		0	300,000	300,000		
							PE	P	2027	0		0	700,000	700,000		
							PE	P	2028	0		0	300,000	300,000		
							PE	P	2029	0		0	200,000	200,000		
							PE	P	2030	0		0	600,000	600,000		
							CN	P	2030	0		0	700,000	700,000		
							Totals									
0		Access and Safety Improvements N Various Locations from: N/A to: N/A Structure Id This program is to improve access and safety for all users of the transportation system. Projects include: safety projects that improve safety along streets and at intersections for all users; enhanced crosswalks help pedestrians cross major streets, and; street accessibility projects that remove barriers on walkways for persons with disabilities.	STIP ID: Oly1116a Fed. Aid # Agency ID: 633 MPO ID: A A	28			C	P	2026	0		0	150,000	150,000	CE	N
							G	P	2027	0		0	250,000	250,000		
							P	P	2030	0		0	175,000	175,000		
							T	P	2030	0		0	625,000	625,000		
							W									
Totals									0	0	1,200,000	1,200,000				
0		Grass Lake Nature Park Trail Connection N Regional Trail from: Kaiser Road to: Harrison Ave Structure Id Design and construct multi-use trail.	STIP ID: Oly1152a Fed. Aid # Agency ID: 900 MPO ID: A A	28	1.00		CN	P	2025	0		0	200,000	200,000	CE	N
							Totals									

Grand Totals for Olympia **3,098,172** **7,126,400** **36,446,600** **46,671,172**