

**BUDGET**

<b>Budget Line Item</b>	<b>Awarded Funds</b>
1. Salaries and Benefits	\$0.00
2. Services and Supplies	\$0.00
3. Professional Services/Public Agency Contracts	\$0.00
4. Community-Based Organization Contracts	\$771,124.00
5. LEAD NSB Technical Assistance	\$0.00
6. Data Collection	\$0.00
7. Fixed Assets/Equipment	\$0.00
8. Other (Travel, Training, etc.)	\$34,000.00
<b>TOTALS</b>	<b>\$805,124.00</b>

WASPC has made an award above the amount request by OPD. WASPC has done this because we understand that training is a crucial part of ensuring that Arrest and Jail Alternatives programs are effective and are being set up for success. Another \$2,000.00 per individual person that has direct contact with potential or actual participants has been awarded under the Other (Travel, Training, etc.) line item for a total of \$34,000.00. It is our expectation that any person that will regularly come into contact with and provide AJA related services or coordination to any prospective or actual program participant receive training relevant to their role in that person's success. We have made a similar adjustment to the Community-Based Organization Contracts line item. Any training must be approved by WASPC. WASPC reserves the right to deny training requests based on any factor we deem relevant.

WASPC will be contracting directly with the Law Enforcement Assisted Diversion National Support Bureau (LEAD NSB) for the technical assistance that will be provided to you. We have removed the LEAD NSB Technical Assistance line item to reflect this change.

Transfer of funds between line item budget categories must be approved by WASPC program staff. A cumulative amount of these transfers exceeding ten (10) percent of the total program budget shall be subject to justification and negotiation of an amendment by Grantee and WASPC.

Requests for out-of-state travel must be pre-approved.

**ATTACHMENT B**  
**APPROVED GRANT BUDGET**

Grant payments not to exceed a total amount of \$805,124 US Dollars will be made via check by WASPC within 45 days of the receipt and approval of a valid invoice. The final invoice for costs incurred in the 2019-2020 state fiscal year should reach WASPC no later than July 15, 2020. Final payments by WASPC to OPD for the 2019-2020 state fiscal year will be made by August 15, 2020. The final invoice for costs incurred in the 2020-2021 state fiscal year should reach WASPC no later than July 15, 2021. Final payments by WASPC to OPD for the 2020-2021 state fiscal year will be made by August 15, 2021.

Any amounts billed to Services and Supplies, Professional Services, Fixed Assets/Equipment, or Other must be substantiated with a description of the cost, its need and be accompanied by a receipt or other proof of payment that includes a listing of the items purchased and their cost per unit.

All costs billed to this grant must comply with the restrictions set forth in 45 CFR § 96.135 and 2 CFR § 200.

Travel expenses shall be reimbursed at a rate not to exceed the current state per diem rate for mileage, lodging, and meals while traveling in-state and the Federal General Services Administration rates when traveling out of state. Current rates for in-state can be accessed at <http://www.ofm.wa.gov/resources/travel/colormap1016.pdf>. Rates for out of state travel can be accessed at <https://www.gsa.gov/travel/plan-book/per-diem-rates>.