



MEMORANDUM

TO: Mayor Payne and Members of the Olympia City Council

FROM: Alexandra Safiq, Chair
Parks and Recreation Advisory Committee

CC: Chair Nejati and Members of the Olympia Planning Commission

DATE: October 18, 2024

SUBJECT: Preliminary 2025-2030 Capital Facilities Plan (CFP)
PRAC Recommendation to the Planning Commission and City Council

Dear Mayor Payne and Members of the Olympia Council,
On behalf of the Parks and Recreation Advisory Committee (PRAC), thank you for the opportunity to provide a recommendation on the Parks, Arts, and Recreation Capital Projects chapter of the *Preliminary 2025-2030 Capital Facilities Plan (CFP)*.

PRAC members reviewed the Parks Chapter of the draft CFP at its August, September, and October meetings. The Committee discussed several aspects of the CFP. One topic re-occurred as a focal point which was whether automatic inflationary increases should be included. Upon extensive discussion among PRAC members and City Staff, the majority of PRAC members did not feel comfortable recommending the inflationary increase be included.

We have found the capital projects to align with the capital investments outlined in the *2022-2028 Parks, Arts & Recreation Plan* and **passed a motion (7-1) to approve the Parks Chapter of the 2025-2030 Preliminary Capital Facilities Plan (CFP)**.

Thank you for taking the time to consider our recommendation during your CFP review process. Please contact me at 206.379.1477 or by email at asafiq@ci.olympia.wa.us if you would like to discuss PRAC's recommendation.

Sincerely,

Dr. Alexandra Safiq, Chair
Parks and Recreation Advisory Committee