



City of Olympia

City Hall
601 4th Avenue E
Olympia, WA 98501

Information: 360-753-8447

Meeting Agenda Finance Committee

Thursday, October 10, 2013

5:30 PM

Room 112

1. ROLL CALL

2. CALL TO ORDER

3. APPROVAL OF AGENDA

4. COMMITTEE BUSINESS

4.A [13-0789](#) Oral Report - Overview of CFP Including Building Repair and Replacement Fund

4.B [13-0787](#) Oral Report - Overview of CFP Including Pavement Management Costs

Attachments: [Street Repair and Reconstruction Program](#)

4.C [13-0810](#) Response to B & O Tax Questions from Previous Finance Committee Meeting

4.D [13-0792](#) Review 2014 Proposed Utility Rates

Attachments: [2014 Utility Expenditures](#)

[Drinking Water 2014 Utility Rates](#)

[Waste ReSources 2014 Utility Rates](#)

[Average bi-monthly residential bill 2014](#)

4.E [13-0814](#) Performance Measures Discussion

4.F [13-0812](#) Use of Public Safety Sales Tax Funds

4.G [13-0813](#) Oral Reports - Status Reports and Updates (Budget 365 and 2014 Projected Revenues)

5. ADJOURNMENT

The City of Olympia is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. If you require accommodation for your attendance at the City Council Committee meeting, please contact the Council's Secretary at 360.753-8244 at least 48 hours in advance of the meeting. For hearing impaired, please contact us by dialing the Washington State Relay Service at 7-1-1 or 1.800.833.6384.