

# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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## CDBG PUBLIC HEARING

### CDBG FIVE YEAR CONSOLIDATED PLAN

JUNE 12, 2018

PRESENTERS:

M. ANNA SCHLECHT, COMMUNITY SERVICE PROGRAMS MANAGER

# CDBG Program: Public Process

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## **CDBG CITIZEN PARTICIPATION PROCESS**

***BOTH:*** 5-Year Plan & Annual Action Plan

***30 Day Public Comment Period: May 23 – June 23***

*Public Hearing: June 12<sup>th</sup>*

*Final Decision: June 26<sup>th</sup>*

***Submit to HUD: July 13<sup>th</sup>***



# PUBLIC HEARING: CDBG 5-Year Consolidated Plan

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## **CDBG 5-YEAR CONSOLIDATED PLAN**

**5-Year Strategy Plan:** Guides CDBG Investment  
**Joint Planning Process** with Thurston County

**Identifies Strategies & Priorities**

**Assesses Olympia-Focused Needs**



**Land Acquisition:** Mural on the front of Griswold's Building, soon to be redeveloped as the Avalon Building

# CDBG Program Consolidated Plan

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## ***CDBG Consolidated Plan Purpose:***

*Multi-Year Strategies: 2018 - 2022*

*Provides Strategic Framework for CDBG Program*

*Priorities Based on Needs Data*

*Developed Via Public Process*

*Flexible – **CAN BE AMENDED***



# Consolidated Plan Strategies

## 2018 Committee Recommendations

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- **FUNDS: Anticipated 5-Year Plan Funding: \$2,500,000**  
*(5 times average annual anticipated funding)*
- **RECOMMENDED STRATEGIES:**
  - **Public Facilities – HIGHEST PRIORITY**
    - ✦ Community Centers i.e. Day Centers
  - **Housing – HIGH PRIORITY**
  - **Land Acquisition – HIGH PRIORITY**
  - **Economic Development - PRIORITY**
    - ✦ Business & Micro Enterprise Training
    - ✦ Downtown Safety Loans
  - **Public Facilities - PRIORITY**
    - ✦ Public Infrastructure i.e. sewers
  - **Social Services - PRIORITY**



DOWNTOWN AMBASSADORS PROVIDE STREET  
OUTREACH TO STREET DEPENDENT PEOPLE

# PUBLIC COMMENTS:

**DRAFT:** CDBG 5-Year Consolidated Plan

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# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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## CDBG PUBLIC HEARING PROGRAM YEAR 2018 ANNUAL ACTION PLAN

JUNE 12, 2018

PRESENTERS:

M. ANNA SCHLECHT, COMMUNITY SERVICE PROGRAMS  
MANAGER



# PUBLIC HEARING: CDBG Program Year 2018

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## ***DRAFT CDBG PY 2018 – ANNUAL ACTION PLAN***

*1<sup>st</sup> Year of the Consolidated Planning Process*

*(9/1/18 – 8/31/19)*



***Providence Community Care Center: \$200,000 in PY 2016 Funds to Renovate this Public Facility***  
***Interfaith Works: \$35,000 in PY 2017 Funds to Operate the Day Room***

# CDBG Program Year 2018 Resources

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## **FUNDS: Anticipated PY 2018 Funds: \$1,000,000**

- ***\$370,737 in New CDBG Funds (Revised)***
- ***\$129,263 Estimated Program Income (Revised)***
- ***\$500,00 Prior Year Un-spent Funds (\$300,000 must be used on Housing)***  
***\$1,000,000 Total CDBG Resources***



*Devoe II PY 2006 funds bought land to support the development of 50 new homes for Vets*

# CDBG Program Year 2018 – Public Process

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- ***Activities drawn from Consolidated Plan Strategies***
- ***1<sup>st</sup> Year of the Consolidated Planning Process***
- ***Can be AMENDED***



**“Tune-up” Business Training Program** *The Economic Development Council’s program provided training & assistance for 41 Olympia-based businesses in Program Year 2016*

# CDBG Program Year 2018 Annual Action Plan

## Draft Recommendations

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### Options for PY 2018 Community Development Block Grant Activities and Funding

2017 General Government Committee Recommendations for Program Year 2018 (September 1, 2018 – August 31, 2019)

Priority	Strategic Priority (From Draft CDBG Consolidated Plan)	CDBG-Eligible Activity	DRAFT Staff Recommended Specific Activities	5-Year Consolidated Plan Priority Level (2018 – 2022)	DRAFT PY 2018 Annual Action Allocations
1	Public Facilities	Community Center: Purchase / Tenant Improvements / 15 + Year Lease	New Day Center	HIGH PRIORITY	\$400,000
2	Housing Rehabilitation	Housing rehabilitation or conversion of existing building	Family Support Center's Westside Housing Project	HIGH PRIORITY	\$300,000*
3	Land Acquisition	Housing purchase (existing or new construction)	Land to support the Family Support Center Project	Priority	(Included in amount above)*
4	Economic Development	Micro-Enterprise Assistance (Small start-up businesses with fewer than 4 employees)  Business Assistance & Training (Assistance for larger established small businesses with more than 4 employees)	1) Enterprise for Equity Training Program  3) Joint TEDC - Tune-up Training Program & ODA DO-BIS Training	Priority	\$20,000  \$30,000
5	Economic Development	Special Economic Development Activities	1) ODA - Downtown Safety Projects	Priority	\$50,000
6	Public Services	Social Services	Ambassador Program	Priority	\$55,000
		Social Services	Day Center Staffing	Priority	\$45,000**
7	General Administration	Planning & Administrative Activity: Minimum staff levels to run compliant program	N/A	Required	\$100,000
			<b>TOTAL RECOMMENDED PY 2018</b>	<b>FUNDING ALLOCATIONS</b>	<b>\$1,000,000***</b>

\*A minimum of \$300,000 must be spent on Housing activities (purchase, rehabilitation or land acquisition)

\*\*Day Center funding: \$22,360 – CDBG 15% Social Services Cap; \$22,640 from other prior year funds

\*\*\*Total available funds include both \$500,000 in new monies and \$500,000 in un-spent prior year monies

# PUBLIC COMMENTS:

**DRAFT:** CDBG PY 2018 Annual Action Plan

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# CDBG Program Income: PY 2010 thru PY 2016 Year to Date



Program Year	CDBG Grant	Program Income
PY 2010	\$423,283	\$107,600
PY 2011	\$353,426	\$107,527
PY 2012	\$325,612	\$201,622
PY 2013	\$357,512	\$146,568
PY 2014	\$342,375	\$287,281
PY 2015	\$338,265	\$216,250
PY 2016	\$340,892	\$258,132 (9/1/16 – 7/31/17)
PY 2017	\$329,441	\$80,000 (9/1/17 – 5/22/18)
<b><i>PY 2018 Estimated Amounts</i></b>	<b>\$373,737</b>	<b>\$129,263</b>