

Table 1: Types of Low-income Housing and Qualifications to Receive Discounted GFCs

Structure type	Qualifications
Multi-family structure	<ul style="list-style-type: none">• Rent restricted.• Occupancy restricted in at least 51 percent of units, to residents with incomes at or below 80 percent of area median. GFCs pro-rated based on percent of units.• Covenant or deed protecting affordability has 40 year minimum duration.
Shelter housing (distinct dwelling units)	<ul style="list-style-type: none">• Structure is owned by government/nonprofit and operated as a shelter for people receiving support services from a county-recognized government assistance program for homelessness.• Shelter housing with distinct dwelling units will qualify as special purpose housing and be assigned 0.32 ERUs per unit.
Shelter housing (alternative configurations)	<ul style="list-style-type: none">• Structure is owned by government/nonprofit and operated as a shelter for people receiving support services from a county-recognized government assistance program for homelessness.• Alternative configurations, such as dormitories or adult family homes will be assigned rates based on plumbing fixtures and receive a 50 percent discount.

Table 2: Examples of Eligible Housing Projects (Past and Present)

Site Name	Site Address	Year Built	Drinking Water GFC	Wastewater GFC	Storm & Surface Water GFC
Billy Frank Junior	318 State Avenue NE	2016	\$23,631.00	\$41,341.50	\$0.00
Merritt Manor	3335 Martin Way East	2017	\$8,398.00	\$51,124.59	\$0.00
Unity Commons 1	2828 Martin Way East	2020	\$14,920.00	\$215,778.98	\$13,589.88
Unity Commons 2	151 Pattison Avenue NE	2022	TBD	TBD	TBD
Family Support Center	3524 7th Avenue SW	2022	TBD	TBD	TBD

Table 3: Revenue Implications if a 50% GFC Discount Had Been Available for Past Affordable Housing Projects

Year	Drinking Water			Wastewater			Storm & Surface Water		
	Actual	Low-income Eligible (50%)	%	Actual	Low-income Eligible (50%)	%	Actual	Low-income Eligible (50%)	%
2021	\$904,156.13	\$0.00	0.0%	\$991,560.20	\$0.00	0.0%	\$225,701.05	\$0.00	0.0%
2020	\$928,314.00	\$7,460.00	0.8%	\$1,964,552.14	\$107,889.49	5.5%	\$262,796.99	\$6,794.94	2.6%
2019	\$576,720.87	\$0.00	0.0%	\$425,287.48	\$0.00	0.0%	\$381,640.31	\$0.00	0.0%
2018	\$856,185.00	\$0.00	0.0%	\$729,851.72	\$0.00	0.0%	\$198,864.08	\$0.00	0.0%
2017	\$1,005,430.00	\$4,199.00	0.4%	\$1,932,474.79	\$15,769.53	0.8%	\$283,265.36	\$0.00	0.0%
2016	<u>\$1,299,872.00</u>	<u>\$11,815.50</u>	0.9%	<u>\$1,926,600.36</u>	<u>\$20,670.75</u>	1.1%	<u>\$272,057.51</u>	<u>\$0.00</u>	0.0%
Total	\$5,570,678.00	\$23,474.50	0.4%	\$7,970,326.69	\$144,329.77	1.8%	\$1,624,325.30	\$6,794.94	0.4%

Table 4: Revenue Implications if a 25% GFC Discount Had Been Available for Past Affordable Housing Projects

Year	Drinking Water			Wastewater			Storm & Surface Water		
	Actual	Low-income Eligible (25%)	%	Actual	Low-income Eligible (25%)	%	Actual	Low-income Eligible (25%)	%
2021	\$904,156.13	\$0.00	0.0%	\$991,560.20	\$0.00	0.0%	\$225,701.05	\$0.00	0.0%
2020	\$928,314.00	\$3,730.00	0.4%	\$1,964,552.14	\$53,944.75	2.7%	\$262,796.99	\$3,397.47	1.3%
2019	\$576,720.87	\$0.00	0.0%	\$425,287.48	\$0.00	0.0%	\$381,640.31	\$0.00	0.0%
2018	\$856,185.00	\$0.00	0.0%	\$729,851.72	\$0.00	0.0%	\$198,864.08	\$0.00	0.0%
2017	\$1,005,430.00	\$2,099.50	0.2%	\$1,932,474.79	\$7,884.76	0.4%	\$283,265.36	\$0.00	0.0%
2016	<u>\$1,299,872.00</u>	<u>\$5,907.75</u>	0.5%	<u>\$1,926,600.36</u>	<u>\$10,335.38</u>	0.5%	<u>\$272,057.51</u>	<u>\$0.00</u>	0.0%
Total	\$5,570,678.00	\$11,737.25	0.2%	\$7,970,326.69	\$72,164.88	0.9%	\$1,624,325.30	\$3,397.47	0.2%