



City of Olympia | Capital of Washington State

601 4th Avenue E. | P.O. Box 1967, Olympia, WA 98507-1967

Consolidated Annual Performance and Evaluation Report

Second Year of a Three-Year Consolidated Plan
Fiscal Year September 1, 2011 - August 31, 2012
(PY 2011)



*The CDBG-funded Audible Signal Project makes busy crosswalks
Safer for sight-impaired pedestrians to cross the street*

Report Prepared for the
U.S. Department of Housing and Community Development (HUD)
Seattle, Washington

City of Olympia, Washington

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**City of Olympia
Consolidated Annual Performance and Evaluation Report
September 1, 2011 - August 31, 2012**

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INTRODUCTION

The **Consolidated Annual Performance and Evaluation Report** (CAPER) is the City of Olympia's annual report on the **Community Development Block Grant** (CDBG) Program. This report provides the information required by the federal Department of Housing and Urban Development (HUD) on the activities proposed by the City for the Program Year 2011 (herein PY 2011) Action Plan (9/1/11 – 8/31/12), the second year of the three-year Consolidated Plan. It also evaluates accomplishments in light of the Consolidated Plan's strategies.

Availability

A draft of this CAPER will be made available for public comment for a two-week period starting on October 29, 2012, and ending on November 19, 2012. All comments received from the public during this process, along with any corrections made to the draft, will be included in the final CAPER, which will be submitted to HUD by November 19, 2012. The final CAPER will be made available on the City's website located at www.olympiawa.gov, and paper copies will be made available upon request by contacting Olympia's Community Planning and Development Department at (360) 753-8314 or contacting any of the staff listed on the inside cover.

Geographic Area

All City of Olympia CDBG-funded activities occurred within the City of Olympia. The majority of the housing rehabilitation projects were located in Census Tract 101, Block 1, and Census Tract 103, Block 1, which are the two lowest-income Census Tracts in Thurston County with 88% of the residents at or below 80% of the median family income.

Highlights of the 2011 Program Year

The CDBG Program allows the City of Olympia to help residents who are low/moderate-income residents by funding a variety of projects and programs. This means those people whose incomes are at or below 80% of the median family income as established by HUD definitions of income by family size. During PY 2012 the following activities were funded:

CDBG Program Year 2011 Highlights

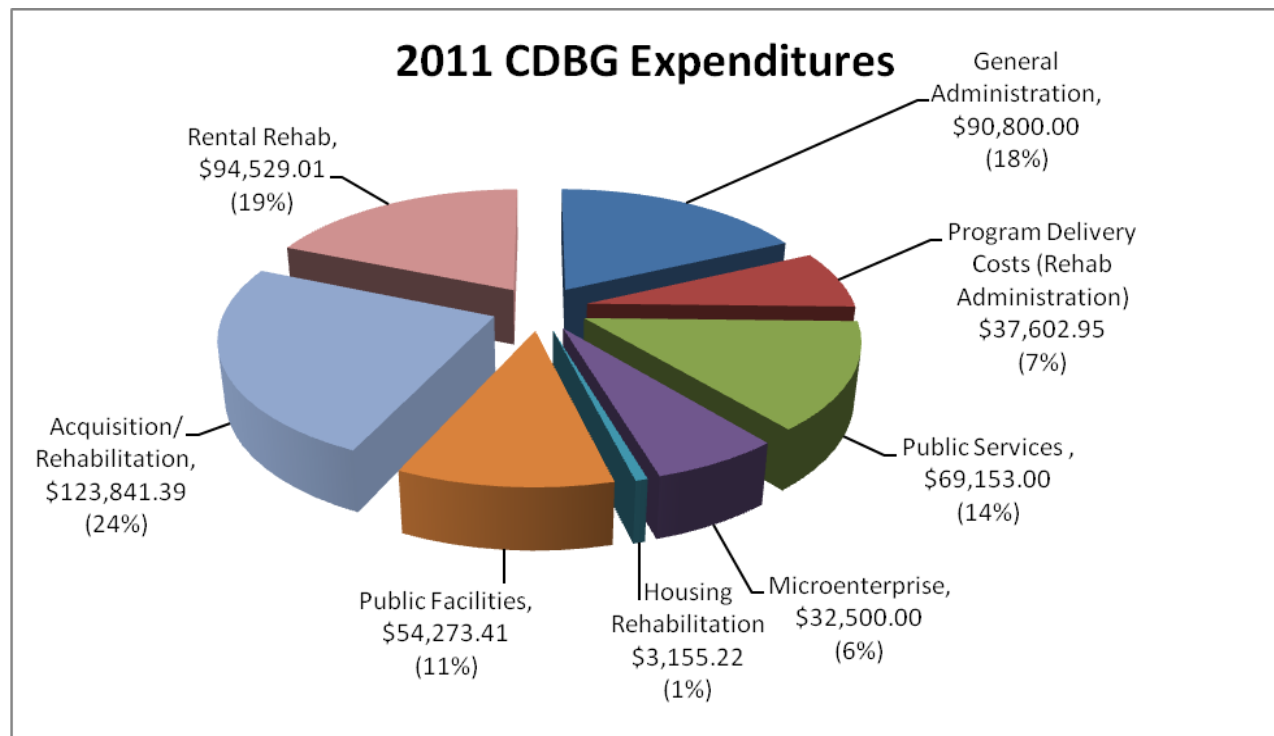
CDBG Activity Category	Project/Activity	# Assisted and/or Units	Proposed PY 2011 Award	Amount Expended
Social Services	Drexel House Emergency Shelter (IDIS Activity #163)	224 Single adults	\$20,000	\$20,000
Social Services	Rosie's Place* (IDIS Activity #165)	45 street dependent youth	\$17,153	\$17,153
Social Services	RISE Transitional Housing (IDIS Activity #164)	110 formerly homeless and their dependents	\$12,000	\$12,000
Social Services	Emergency Shelter for Abused Spouses (IDIS Activity #166)	254 survivors of domestic violence	\$20,000	\$20,000

City of Olympia

DRAFT PY 2011 CAPER

CDBG Activity Category	Project/Activity	# Assisted and/or Units	Proposed PY 2011 Award	Amount Expended
Micro Enterprise	Micro Enterprise Training (IDIS Activity #167)	12 Small Business Graduates	\$32,500	\$32,500
Public Facilities	Installation of Audible Traffic Signals (IDIS Activity #170)	14 Intersections (4 signals each)	\$85,000	\$48,457
Public Facilities	SafePlace Community Center (IDIS Activity #166)	<i>Not yet completed</i>		\$5,816
Acquisition/Rehabilitation	Homes First (IDIS Activity #169)	4 Disabled adults		\$123,841
Planning & General Administration	General Administration (IDIS Activity #161)		\$90,800	\$90,800
Rehabilitation Administration	New CDBG Funded Administration (IDIS Activity #162)		\$60,000	\$37,603
Rehabilitation Administration	CDBG Program Income Funded Direct Rehabilitation Loan Services (IDIS Activity #168)		\$15,000	\$3,155
Rental Rehabilitation	B&B Apartments Renovation (IDIS Activity #160)	<i>Not yet completed</i>		\$29,582
Rental Rehabilitation	Fleetwood (IDIS Activity #145)	43 Units completed – counted in PY 2009		\$64,948
TOTAL PROGRAMS & PROJECTS EXPENDITURES				\$377,452
TOTAL ADMINISTRATION & DELIVERY COSTS <i>(\$90,800 PY2011 Planning & General Administration and \$37,603 Program Delivery Costs)</i>				\$128,403
PY 2011 TOTAL PROGRAM EXPENDITURES				\$505,855

During PY 2011, the City expended a total of \$505,855. This included \$377,452 for housing rehabilitation projects, social service programs, and micro-enterprise activities. The program was supported by an administrative cost of \$90,800 with an additional \$37,603 in new CDBG-funded direct service delivery costs and \$3,155 in CDBG Program Income-funded direct service delivery costs. Please note that the total expenditures included carryover fiscal activity on projects that began in the previous program year. The following chart shows the percentage of PY 2011 expenditures by activity:



RESOURCES

The City of Olympia received \$353,426 from the Community Block Grant (CDBG) Program of the federal Department of Housing and Urban Development (HUD). The City also received \$107,600 in revolving loan income (repaid rehabilitation loans), bringing total fiscal resources for the CDBG Program to \$461,026.

Sources of Funds

Grants: The City receives Community Development Block Grant (CDBG) funds as an entitlement grant from the Department of Housing and Urban Development (HUD). The funds must be used in accordance with detailed regulations to benefit low- and moderate-income households or aid in the elimination of slum or blighted conditions. **The CDBG grant in PY 2011 was \$353,426.**

Program Income: Housing rehabilitation funding is distributed by the City in the form of loans. These are repaid to the City according to the loan terms and reused for other housing projects that benefit low- and moderate-income households. These funds are called “Program Income” and are used in the City’s “Revolving Loan” Fund. **During PY 2011, the City received \$107,600 in CDBG program income.**

City General Funds: The City of Olympia contributed a total of \$33,217 from recycled City General Funds (program income from past City general-funded housing projects) to support the CDBG Program. This includes administration costs of \$13,788 and housing rehabilitation project funding of \$19,429 (003-4601 and 003-4608) generated by program income from previous City General Funds.

Additionally, the City leveraged CDBG funding with several other City-funded programs. One hundred seventy-five thousand (**\$170,000 in City General Fund monies**) were provided for the newly created “Homeless Prevention Program,” which will provide a coordinated point of entry to the network of homeless services and shelter systems along with direct services.

Table II.A illustrates the difference between the anticipated resources as shown in the PY 2011 Consolidated Plan/Action Plan and those that were actually received. *(Please note that the actual total expenditures of \$505,855 included carryover fiscal activity on projects that began in the previous program year.)* The amount disbursed will be shown in the Financial Summary Information and the Financial Summary Grantee Performance Report.

**Table II.A
CDBG Funding Available in PY 2011**

	<u>Anticipated</u>	<u>Actual</u>
PY 2011 CDBG Grant Allocation	\$353,426	\$353,426
PY 2011 Program Income – CDBG	\$100,574	\$107,600
Unexpended Funds from Previous Years	\$500,00	\$567,112
TOTAL	\$954,000	\$1,028,065

Many projects funded by the City with federal CDBG monies also receive funding from a variety of other sources. They include other federal programs, the State of Washington, Thurston County, City of Olympia, and private-sector money.

Table II.B: The “Leveraged Federal Spending” table on the following page shows how CDBG expenditures were leveraged by other fund sources to support CDBG-funded activities. Each source of funding is listed below in aggregate for housing, human services, and neighborhood revitalization projects completed in PY 2011. The ratio of funding sources shows that the majority of funding comes from state and private sources, with some funding coming from Thurston County. The leverage columns indicate that for every dollar of CDBG funds allocated by the City, project sponsors raised another \$5.33 from other sources.

**Table II.B
Leveraged Federal Funding**

<u>Source</u>	<u>Total Allocated</u>	<u>% of Total Dollars</u>	<u>Leverage per CDBG Dollar</u>
Federal: CDBG, Program Income	\$505,855	19%	N/A
Local: City General Fund	\$33,217	1%	\$0.07
Local: Homeless Prevention Program	\$175,000	6%	\$0.35
Local: City Social Services (HSRC Funds)	0	0%	0.00
Social Service Matching Funds (From state, federal and charitable sources)	\$940,599	35%	\$1.86
Micro Enterprise Matching Funds (From state, federal and charitable sources)	\$333,500	12%	\$0.66
Thurston County HOME Funds	\$180,000	7%	\$0.36
Thurston Co. Homeless Census	\$25,000	1%	\$0.05
Private Sector Funding	\$503,340	19%	\$1.00
TOTAL	2,696,511		\$5.33

Leveraging Resources

The City works to leverage CDBG funds with other public and private funds as possible.

Public Funding: The City works with the HOME Consortium, the Housing Authority, and the Community Action Council to leverage additional public funding on housing projects. Because housing development requires a multi-year process, these leveraged funds cannot be reported during the CDBG program year. Locally controlled direct subsidy dollars are provided by loans and grants for rental housing. *Please see Table II.B for more information on how CDBG funds were utilized to leverage other funding during PY 2011.*

- ✓ The City of Olympia allocated \$33,217 in general funds to leverage CDBG dollars on CDBG-funded programs and projects.
- ✓ The City uses property tax exemption resources for affordable housing in targeted urban center districts. However, there were no applications for property tax exemptions during this fiscal year.

Private Funding: The economy continues to negatively impact the City's CDBG Program in several ways: (1) private lending restrictions and property devaluations reduced the leveraging of private funding; (2) many affordable housing developers and operators were reluctant to encumber their properties with housing rehabilitation loans; and (3) economy-driven budget cuts have increased competition for limited public funds. Together, these factors affected the City's

ability to leverage CDBG funds with a variety of local public as well as private funds for housing and community development activities. See *Attachment B, "Financial Summary,"* for the Summary of Funds received for Housing and Community Development, September 1, 2011, through August 31, 2012.

ACTIVITY DESCRIPTION AND EVALUATION

PY 2011 Year Action Plan

In the Program Year 2011 Action Plan, the Olympia City Council outlined actions it intended to take in the program year to address issues such as public services, micro-enterprise activity and affordable housing. All activities identified in the PY 2011 Annual Action Plan are based on the City's Consolidated Plan (2010-2012), a three-year plan that outlines the City's strategic objectives for CDBG funding. This matrix presents the Three Year Consolidated Plan goals, PY 2011 proposed activities, and PY 2011 actual activities completed during the fiscal year of September 1, 2011 – August 31, 2012.

NARRATIVES

The following are narratives for the City of Olympia's PY 2011 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant for PY 2011 (September 1, 2011 - August 31, 2012).

Fair Housing

In 2006, the City revised its "Analysis of Impediments to Fair Housing," which identified the following impediments:

Housing Discrimination: Housing discrimination primarily affects persons of color, immigrants, the disabled, and families with children. Fair housing testing conducted in 2006 indicated instances of differential treatment against people of color while complaint data at the federal, state, and local level indicate that persons with disabilities and families with children have been directly impacted by discriminatory conduct in Olympia's housing markets.

Discriminatory Lending Practices: The 2006 analysis of Olympia-area Home Mortgage Lending data shows that lending institutions deny more loans to African Americans and Hispanics. National lending research indicates that minorities are more likely to encounter predatory lending practices when securing home mortgage financing.

Need for Education: Although public comment indicates that the public is aware of discrimination occurring in the housing market; the public at large has limited knowledge of protected classes, fair housing laws, and the resources available to them.

Fair Housing Actions in Response

The City has undertaken the following actions to promote fair housing choice. These actions meet the City's obligation to affirmatively further fair housing by undertaking fair housing outreach, education, and enforcement.

Action – Fair Housing Education and Outreach: The City partnered with the Human Rights Commission to offer one targeted fair housing training during this period. This training was offered in conjunction with the Multi-Family Crime-Free Housing Training in conjunction with the Olympia Police Department on February 16, 2012, which provided fair housing information to the owners and property managers of multifamily housing complexes.

In addition, the City offers its housing rehabilitation flyers in Vietnamese, Cambodian, and Spanish, made available to over thirty social service agencies.

Action – Fair Housing Enforcement: The City has a web page that provides fair housing information available through the Community Planning and Development Department. This information includes referrals to the State Human Rights Commission’s Fair Housing Unit.

The City has a 24-hour automated information phone line “City Line” with Fair Housing protection information and housing complaint messages (1-360-753-4444, Extensions 3420 and 3440).

The City places the following Fair Housing clauses in our contracts with rental owners:

“All housing in the project will be operated in a manner consistent with federal housing policy governing nondiscrimination and accessibility, as determined under the Americans with Disabilities Act, the Fair Housing Act, as amended, the rules and regulations of the U.S. Department of Housing and Urban Development and federal, state and local law now provided or which may hereafter be provided. To that end, the owner shall not discriminate in making rental units available for occupancy on the basis of race, creed, color, sex, national origin, religion, marital status, age or disability; provided that the owner may take such actions as may be necessary to qualify for or to maintain its qualification for the exemption that relates to housing for older persons under the Fair Housing Act, as amended, and 24 CFR Part 100, Subpart E. Furthermore, the owner shall not discriminate against any prospective resident or existing resident on the basis of that prospective resident's or existing resident's sources of income provided such sources of income are not in contravention of any federal, state or local law.”

Continuum of Care

Planning Processes that Address Homelessness: The City of Olympia participates in two overlapping community planning processes that address homelessness.

Continuum of Care: The Thurston County “Continuum of Care” is administered by the Thurston County Homeless Coordinator in conjunction with the Thurston County HOME Citizens Advisory Committee (HCAC) as part of its monthly meetings. HUD allocates homeless assistance grants to organizations that participate in local homeless assistance program planning networks called Continuum of Care. The Continuum of Care process allows community-based organizations to develop collaborative and comprehensive countywide strategies that identify

homeless populations, needs, resources, and gaps in services. The Continuum of Care strategies include those aimed at:

- ✓ Prevention of homelessness;
- ✓ Increasing emergency and transitional shelter for homeless individuals and families;
- ✓ Increasing services for the homeless, including basic needs, legal, and medical;
- ✓ Building skills of the homeless, including employment training and skills for daily living; and
- ✓ Assisting in making the transition to permanent housing and independent living, including case management and housing and employment placement.

This Continuum of Care Plan serves as the communitywide annual plan for utilization of federal McKinney Act funds in Thurston County, which in 2011 supported the following programs:

Summary of Continuum of Care Activities in Thurston County

Program Year 2011 Annual Allocations for McKinney Projects - Thurston County		
Community Youth Services	Transitional housing supportive services for youth	\$151,516
Housing Authority of Thurston County	Transitional housing supportive services for homeless families	\$133,921
Low Income Housing Institute – Arbor Manor	Transitional housing for young pregnant or parenting women	\$56,085
Low Income Housing Institute – Fleetwood Building Apartments	Transitional housing for formerly homeless single men & single women	\$31,500
Family Support Center’s Emergency Shelter Network	Supportive Services for homeless families	\$54,810
Catholic Community Services – Drexel House Program	Supportive Services for homeless individuals	\$110,000
Total		\$537,832

In addition to participating in the planning process, the City directly funded several programs and projects to support Continuum of Care strategies. These activities included funding through the CDBG Program for shelter programs that provided a total of 13,509 bed nights for both families and battered spouses. The City funded transitional housing for 82 young people and their 28 dependent children. The City also provided local funds through the Human Service Review Council (HSRC) for homeless prevention activities conducted by The Family Support Center, which assisted 592 families with 1,068 family members.

Through participation in the Housing Task Force, the City supported homeless people making the transition to permanent housing through the following programs:

- ✓ The rental assistance programs managed by the Housing Authority are designed to assist homeless people to access housing, including homeless people in transitional housing.

- ✓ The McKinney SRO Section 8 Mod Rehab Program provides ongoing rent assistance for individuals in the Fleetwood 43-unit SRO apartment.

Shelter, Transitional, and Permanent Supportive Housing Capacities: During PY 2011, Olympia contributed local funds for several programs. The Council awarded \$170,000 for the Homeless Prevention Program and \$75,000 from General Fund monies through HSRC to support Continuum of Care goals of homelessness prevention through the direct funding of several programs providing homeless prevention services to at-risk individuals and families. In addition, there were a variety of non-profits that provided emergency housing, shelter, and case management to families, single adults, and homeless youth measured at the following capacities:

Type of Housing	Beds/Night	Beds/Year
Emergency Shelter	173 Beds *	63,145 Annual
Transitional Housing	263 Beds	95,995 Annual
Permanent Supportive Housing	222 Beds**	81,030 Annual

****Represents a loss of 120 beds lost to funding cuts or shifted resources.***

*****Includes 52 Behavioral Health Resources beds for mentally ill people shifted from transitional housing to permanent housing.***

Ten Year Plan: The other community planning process that guides local efforts to address homelessness is the Ten-Year Plan, a planning process required by the state. Managed by the Thurston County HOME Consortium and its HOME Citizens Advisory Board, the purpose of this Ten-Year Homeless Housing Plan is to:

- ✓ Provide information and data on homelessness in Thurston County;
- ✓ Describe our system of providing housing and services to homelessness and those at risk of becoming homeless;
- ✓ Explore the gaps in our system of providing housing and other homeless services;
- ✓ Analyze impacts of homelessness in terms of the financial, social and humanitarian cost; and
- ✓ Outline strategies to reduce homelessness in Thurston County by 50 percent by 2015.

As part of the Ten-Year Plan, the state requires an **Annual Point-In-Time Count of Homeless Persons**, also known as the Homeless Census, to provide a numeric basis for analyzing local needs and resources, which in turn helps to construct a framework to build a comprehensive strategic response to homelessness. The Homeless Census numbers are reported to the state and federal governments to ensure a proportionate level of public funding for local shelters, transitional housing, and other services. The census also helps track the County's progress on the ten-year goal to reduce homelessness by 50%. The 2012 Homeless Census Report found that instead, homelessness has increased by 36% in the first seven years of the 10 Year Plan. (For more information, please see "The 2012 Thurston County Homeless Census Report")

Addressing the Special Needs of Persons Who Are Not Homeless

Housing provided to developmentally and physically disabled individuals is based upon a continuum of care concept in which there are varying degrees of structure provided through supervised housing and case management. Funding provided by the jurisdictions for housing development leverages dollars contributed by other community partners. Responsibility of funding and providing support services is shared by the State of Washington, Thurston County, and eight private nonprofit organizations working to serve the needs of disabled individuals. The Housing Authority operates an eight-unit complex for persons with mental health disabilities (Mansfield Apartments).

Addressing Obstacles to Meeting Underserved Needs

In response to decreasing federal subsidies for housing development, the City of Olympia continued to utilize recycled City General Fund monies (program income from previous housing rehabilitation loans) as part of a Low-Income Housing Fund to assist housing development to further its adopted Housing Goals.

- ✓ Olympia and Thurston County General Funds provide outreach services.
- ✓ Mental Health Services provides outreach services to the homeless' mentally ill. These services are linked with the Salvation Army, Bread and Roses, Fleetwood Apartments, and ten apartments owned and operated by Behavioral Health Resources (BHR).

Fostering and Maintaining Affordable Housing

The City directs a portion of the annual CDBG resources to fund a range of affordable housing activities including housing development, repairs by homeowners, rental rehabilitation, and special needs housing.

Housing Rehabilitation: Support affordable housing through housing rehabilitation programs that make essential repairs to ensure safe, decent and sanitary housing stock is available to low- and moderate-income people. This includes programs for both owner-occupied and tenant-occupied housing.

Acquisition and Rehabilitation: Provide funding for non-profits to acquire and rehabilitate housing to be offered as affordable housing for low- and moderate-income people, formerly homeless people, people with special needs, people with AIDS, and the elderly.

Land Acquisition – Tenant Occupied Housing: Increase the availability of affordable rental housing with funding to acquire land for housing development by non-profit organizations.

Land Acquisition – Homeownership: Increase the number of low-income renters who become homeowners by supporting local non-profit organizations like Habitat for Humanity to acquire land to develop owner-occupied housing.

Property Tax Credit Program: In addition to CDBG and General Fund-supported affordable housing activities, the City of Olympia continues to offer a housing-based property tax exemption program that is dedicated to developing rental housing stock. This program offers a

12-year deferral of property tax increases on the valuation of the improvements for affordable housing projects and an 8-year deferral for market-rate housing projects located in specific high-density areas.

From 1998 to 2009 more than 884 units have been developed, rehabilitated, or are in the process of rehabilitation. In recent years, this program has been hindered by the lack of private investment lending.

Removing Barriers to Affordable Housing

The City continues to undertake initiatives to alleviate identified barriers to the development process, including several steps to remove local policy and regulatory barriers to development in general and housing development in particular. The Olympia City Council has adopted amendments to the zoning code broadening the ability to add accessory rental units in all single-family residential zones with the expectation that such units provide additional affordable rental opportunities. The City Council has modified building impact fees for downtown residential projects. The City was successful in getting the Olympia School District to waive school impact fees on multifamily projects for persons 62 years or older and/or occupied by households with incomes at or below 80%. The City is currently revising its Comprehensive Plan, which will contain a housing element that will address ways to incentivize affordable housing.

Overcoming Gaps in the Institutional Structures and Enhancing Coordination

The continuum of care for those who are homeless is managed with an open, participatory citizen process led by the Thurston County Housing Task Force. This committee consists of social service providers, elected officials, homeless persons, community residents, and homeless service providers. The process undertaken by the committee maintains a standard of increased public involvement in developing the application for McKinney funding.

Improving Public Housing and Resident Initiatives

The City of Olympia contains one public housing project, the 60-unit Casa Madrona Apartments, which is owned by the King County Housing Authority. The City has supported rehabilitation efforts and resident initiatives as requested by King County.

Ensuring Compliance with Program and Monitoring

The City monitored all sub-recipients as per established procedures to ensure that all projects and programs funded by CDBG were in full compliance. Housing and public facility projects are subject to Performance Agreements that iterate all applicable rules, regulations, and laws. All public service and micro-enterprise activities are subject to sub-recipient agreements that also provide clear guidelines for compliance. All requests for reimbursement must contain documentation of CDBG-eligible activities. The City conducts onsite monitoring visits for all sub-recipients and documents compliance in a monitoring report.

Lead-Based Paint Hazards

The City of Olympia continues to work with our single-family and multifamily loan program to reduce lead-based paint. The education and outreach component provides educational literature to homeowners rehabilitating their own homes, lead workers, and community residents, while

working with other efforts to address lead poisoning issues in the community. The City is implementing our Lead-Based Paint Implementation Plan in coordination with the local Housing Authority. This effort includes referrals to lead paint certification classes to assist construction contractors to become certified to work on government-funded housing projects. They also distribute lead paint hazard information and referrals to other local and state-funded testing and lead hazard remediation services.

Anti-Poverty Strategy

Reducing the Number of Persons Living Below the Poverty Level: The City allocated \$75,000 through an inter-jurisdictional funding body called the Human Services Review Council (HSRC) for social service agencies that provide services to persons living below the poverty level. Services include The Catholic Community Services Community Kitchen; the Family Support Center's homeless family services and emergency overflow shelter program; Community Youth Services transitional housing, job training and support services, and youth drop-in center; Haven House Shelter; Olympia Child Care nutrition and subsidized daycare; Senior Services of South Sound's nutrition and adult day programs; YWCA Other Bank; Choice Regional Health Network services; GRuB Kitchen Garden project; SafePlace battered women's and children's shelter; and CHOICE Regional Health Network.

This City also provided \$170,000 to fund the "Homeless Prevention Program" that provides a coordinated point of entry into the network of homeless services, including an emphasis on homeless prevention and rapid re-housing.

The City provided \$32,500 for micro-enterprise activities for supporting of low- and moderate-income entrepreneurs who are starting small businesses.

ASSESSMENT OF PERFORMANCE ACTION PLAN GOALS - YEAR ONE OF THE THREE-YEAR CONSOLIDATED PLAN

The Three-Year Consolidated Plan (2010-2012)

The Consolidated Plan provides guidance for the City's CDBG Program activities, which must address one of three national objectives:

- ✓ Provide decent housing
- ✓ Provide a suitable living environment
- ✓ Expand economic opportunities

Within those three national objectives, Olympia's Consolidated Plan (2010-2012) established specific goals for housing, public service programs, micro-enterprise activity, and public facilities that benefit low- and moderate-income people. In addition, the Consolidated Plan gave priority to populations with special needs such as the elderly, youth, or disabled.

CDBG Consolidate Plan Priorities

During the Three Year Consolidated Plan period, the City of Olympia has allocated CDBG funds based upon goals and objectives critical to addressing the priority needs identified in the Consolidated Plan.

Housing and shelter needs were identified as the most pressing priority, with the majority of the total CDBG entitlement going toward housing development and housing-related services for low- and moderate-income residents. During PY 2011, 100% of the expenditures benefitted low- and moderate-income persons. Other program area allocations supported economic development in the form of microenterprise activity and public facilities. All public service and microenterprise funds exclusively benefitted low- and moderate-income persons in the community.

Performance Assessment of PY 2011 Activities

In PY 2011, the City of Olympia CDBG Program funds were primarily utilized for public services, micro-enterprise activities, housing rehabilitation, and a public facility.

Consolidated Plan Goal One: Provide Safe, Decent, Affordable Housing for Low- and Moderate-Income Persons.

Housing Rehabilitation:

2011 Annual Action Plan Goals: Rehabilitate 5 housing units (tenant-occupied and/or owner-occupied units). Consolidated Plan multi-year total goal of 75 units to be rehabilitated.

Accomplishments: There was 1 housing unit rehabilitated with CDBG during the fiscal year of PY 2011, household incomes were as follows:

100% or 1 household at 30% - 50%

In allocating CDBG funds for housing, the City of Olympia has taken into consideration the housing needs of different kinds of low/moderate-income populations, including renters, potential homebuyers, homeowners, homeless persons and families, and individuals with disabilities or special needs. During the 2011 fiscal year, CDBG money was used in conjunction with other funds to provide funding for housing programs based on the needs and priorities stated in the Consolidated Plan.



Also during PY 2011, there were three owner-occupied units rehabilitated with City general funds (recycled City general fund loan repayments).

Increase Supply of Owner Occupied and Tenant Occupied Units:

2011 Annual Action Plan Goals: None for PY 2011. Consolidated Plan multi-year total goal of 15 units to be developed.

Accomplishments: 0 housing units completed during PY 2011.

Consolidated Plan Goal Two: Expand Economic Opportunity for Low- and Moderate-Income Persons.

Microenterprise Activities and Economic Development:

2011 Annual Action Plan Goals: 11 graduates of Business Readiness Training. Consolidated Plan multi-year goal: 105 graduates of Business Readiness Training.



Accomplishments: 12 total Olympia graduates. Olympia CDBG funds supported microenterprise activities through the funding of comprehensive business readiness trainings for 12 low- and moderate-income graduates prepared to launch small businesses in Olympia.

The City's economic development goals are to increase microenterprise activity for low- and moderate-income persons, create and retain wealth, and promote healthy neighborhoods for all city residents. City staff work with local banks that use their Community Reinvestment Act Program to assist local businesses. The City contracts with the Thurston County Economic and Development Council (EDC) to provide small business resources and counseling. The City has committed general fund monies to assist the EDC in funding their Thurston County Business Incubator.

Public Services:

2011 Annual Action Plan Goals: 1,099 people to receive public or social services, 9,000 shelter bed nights. Consolidated Plan multi-year goal: 1,500 people to receive public or social services, 27,000 shelter bed nights.

Accomplishments: 1,604 people received public or social services, of which 1,174 were adults, 243 were children, and 187 were youth. Included in these services were 13,509 shelter bed nights in local shelters.



Some of the public services reported fewer people served than proposed in the annual action plan. This was the result of these subrecipients conducting a shorter contract period that involved less people than a full fiscal year as originally proposed.

Consolidated Plan Goal Two: Expand Economic Opportunity for Low- and Moderate-Income Persons.

Public Facilities and Infrastructure:

2011 Annual Action Plan Goals: Install audible traffic signals at 14 locations to improve pedestrian safety at crosswalks for sight-impaired pedestrians. Consolidated Plan multi-year goal: to pursue Public Facility, Infrastructure and Accessibility Projects that will benefit low- and moderate-income persons or people with severe disabilities.

Accomplishments: Installed audible traffic signals at 14 locations to improve traffic safety at crosswalks for sight-impaired pedestrians.

**Continued Prior Year Projects:**

HOMES First Acquisition and Rehabilitation Project: HOMES First! Acquired and rehabilitated a single-family property for use as housing for up to four (4) developmentally disabled adults.

OTHER CDBG COMPLAINEE ISSUES**CDBG Funding Caps**

Administration Expenditures: The City's Community Development Block Grant Program is administered by 1.65 FTE's, funded as follows:

\$90,800	General Administration
\$37,603	Direct Service Delivery Costs
\$13,788	City General Fund Administrative Support (<i>non-federal dollars</i>)
\$142,191	Sub-total

Total CDBG general administration expenditures of \$90,800 represented 18% of our PY 2011 budget of \$505,855 (\$423,283 PY 2011 allocation and \$107,600 program income) under the allowable 20% cap.

Public (Social) Service Expenditures: PY 2011 Public (Social) Service expenditures were \$69,153 representing 14% of \$505.855, which is the total of our PY 2011 allocation and prior year program income under the allowable 15% cap.

Activities Consistent with Consolidated Plan

The City of Olympia has pursued all the resources it said it would.

Any entity whose planned activity required a certification of consistency with the Consolidated Plan and requested certification received it.

The City has actively sought to implement the Consolidated Plan.

Grantee Funds and National Objectives

The City of Olympia has used funds consistent with National Objective No. 1, with 100% of the CDBG-funded activities benefiting low- and moderate-income people.

Section 3 and Minority Business Enterprise Contracts

The City had no direct Section 3 or MBE contracts during this period primarily because the housing rehabilitation loan recipients choose their own contractors directly. The City does NOT select any of the rehabilitation contractors.

Displacement

No displacement activity has occurred during the reporting period.

Consolidated Plan Certifications

There were six requests for Consolidated Plan certificates related to the McKinney Act funding during this period. The organizations were Community Youth Services, the Housing Authority of Thurston County, the Low Income Housing Institute, Bread and Roses, Family Support Center, and Catholic Community Services.

Citizen Comments

A Draft Consolidated Annual Performance Evaluation Report was made available for public review and comment on October 29, 2012, through placement on the City's website (www.olympiawa.gov) and at the Community Planning and Development Office. The general public was informed of the availability of the document for public review and comment through advertisements in *The Olympian*. A public hearing will be held on November 5, 2012. Copies of the draft CAPER were emailed directly to all CDBG community partners and to the entire County HOME Consortium mailing list. A transcript of the public hearing and other public commentary is included under Attachment A, "Citizen Comments and Response".

Self-Evaluation

The City completed the majority of proposed activities identified in the 2011 Annual Action Plan. The City funded rehabilitation projects for four (4) housing units, (one tenant-occupied with CDBG funds and three owner-occupied with City general funds). The city invested its public service funds into highly effective social service programs that provided social service needs for 1,604 people and provided business training for 11 low- and moderate-income entrepreneurs.

Re-programmed CDBG Funds The original PY 2011 Annual Action Plan submitted July 15, 2011 identified \$235,100 was allocated for "land acquisition for affordable housing development or other eligible activities". HUD officials responded that the City needed to identify more specific activity description of proposed activities with locations. The City responded with a plan to provide more specific information. On March 20, 2012, the Council allocated \$85,000 in CDBG for a public facilities project to install up to 14 audible traffic signals.

Monitoring The City did not go through a HUD monitoring visit as a result of good program performance. The City did go through a State combined audit which identified inadequate internal controls to ensure compliance with federal suspension and debarment requirements for local non-profit social service organizations. Corrections in operating procedures were made to ensure that all CDBG recipients are screened for federal suspension and debarment.

The City continued to work collaboratively with the County HOME Program to explore ways to enhance both programs.

ATTACHMENTS



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 OLYMPIA , WA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	567,111.63
02 ENTITLEMENT GRANT	353,426.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	243,377.15
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(135,850.26)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,028,064.52

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	415,054.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	415,054.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,800.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	505,854.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	522,209.54

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	94,529.01
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	320,525.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	415,054.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	69,153.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	69,153.00
32 ENTITLEMENT GRANT	353,426.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	107,599.55
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	461,025.55
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,800.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	90,800.00
42 ENTITLEMENT GRANT	353,426.00
43 CURRENT YEAR PROGRAM INCOME	243,377.15
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(135,850.26)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	460,952.89
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.70%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

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OLYMPIA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$32,500.00	2	\$32,500.00
	Total Economic Development	0	\$0.00	2	\$32,500.00	2	\$32,500.00
Housing	Rehab; Multi-Unit Residential (14B)	0	\$0.00	2	\$94,529.01	2	\$94,529.01
	Acquisition for Rehabilitation (14G)	1	\$123,841.39	0	\$0.00	1	\$123,841.39
	Rehabilitation Administration (14H)	0	\$0.00	4	\$40,758.17	4	\$40,758.17
	Total Housing	1	\$123,841.39	6	\$135,287.18	7	\$259,128.57
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$48,457.15	1	\$5,816.26	2	\$54,273.41
	Total Public Facilities and Improvements	1	\$48,457.15	1	\$5,816.26	2	\$54,273.41
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Public Services (General) (05)	0	\$0.00	2	\$0.00	2	\$0.00
	Youth Services (05D)	0	\$0.00	4	\$29,153.00	4	\$29,153.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	Total Public Services	0	\$0.00	9	\$69,153.00	9	\$69,153.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$90,800.00	2	\$90,800.00
	Total General Administration and Planning	0	\$0.00	2	\$90,800.00	2	\$90,800.00
Grand Total		2	\$172,298.54	21	\$333,556.44	23	\$505,854.98



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 CDBG Summary of Accomplishments
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	15	15
	Total Acquisition		0	15	15
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	23	23
	Total Economic Development		0	23	23
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	79	79
	Acquisition for Rehabilitation (14G)	Housing Units	1	0	1
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		1	79	80
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	1	1
	Total Public Facilities and Improvements		0	1	1
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	224	224
	Public Services (General) (05)	Persons	0	631	631
	Youth Services (05D)	Persons	0	251	251
	Battered and Abused Spouses (05G)	Persons	0	549	549
	Total Public Services		0	1,655	1,655
Grand Total			1	1,773	1,774



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CDBG Summary of Accomplishments
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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
Housing	White	0	0	75	0
	Black/African American	0	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Total Housing	0	0	80	0
Non Housing	White	1,319	140	10	0
	Black/African American	221	0	0	0
	Asian	23	0	0	0
	American Indian/Alaskan Native	32	0	3	0
	Native Hawaiian/Other Pacific Islander	30	0	0	0
	American Indian/Alaskan Native & White	12	0	1	0
	Black/African American & White	19	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	20	0	1	0
	Total Non Housing	1,679	140	15	0
	Grand Total	White	1,319	140	85
Black/African American		221	0	4	0
Asian		23	0	0	0
American Indian/Alaskan Native		32	0	3	0
Native Hawaiian/Other Pacific Islander		30	0	1	0
American Indian/Alaskan Native & White		12	0	1	0
Black/African American & White		19	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		3	0	0	0
Other multi-racial		20	0	1	0
Total Grand Total		1,679	140	95	0



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 CDBG Summary of Accomplishments
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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	1	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	1	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	1	0
Non Housing	Extremely Low (<=30%)	0	0	631
	Low (>30% and <=50%)	0	0	13
	Mod (>50% and <=80%)	0	0	1
	Total Low-Mod	0	0	645
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	645

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report
Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Committed		Amount Drawn	
			Estimate	Amount	Thru Report Year	
2011 1	PY 2011 Administration	General Administration & planning	CDBG	\$90,800.00	\$90,800.00	\$90,800.00
2	PY 2011 Program Delivery Costs	Project administration costs	CDBG	\$60,000.00	\$37,602.95	\$37,602.95
3	Catholic Community Services	Emergency shelter housing & supportive services for homeless men	CDBG	\$20,000.00	\$20,000.00	\$20,000.00
4	Community Youth Services RISE	Transitional housing for homeless youth, ages 18-21, and their dependents	CDBG	\$12,000.00	\$12,000.00	\$12,000.00
5	Community Youth Services Rosie's Place	Drop-in center for homeless or street-dependent youth	CDBG	\$17,153.00	\$17,153.00	\$17,153.00
6	SafePlace	Domestic violence shelter services	CDBG	\$20,000.00	\$20,000.00	\$20,000.00
7	Enterprise for Equity Microenterprise Training	Microenterprise training program	CDBG	\$15,000.00	\$32,500.00	\$32,500.00
8	PY 2011 RL Program Delivery Costs	Administration of Revolving Loan projects	CDBG	\$15,000.00	\$3,155.22	\$3,155.22
9	Affordable Housing in Downtown Olympia	Provide affordable housing/housing rehabilitation in downtown Olympia	CDBG	\$235,100.00	\$0.00	\$0.00
10	Audible Signals	Install up to fourteen (14) audible pedestrian signals.	CDBG	\$85,000.00	\$85,000.00	\$48,457.15

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

DATE: 10/23/2012

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report
Year

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2011 1	PY 2011 Administration	General Administration & planning	CDBG	\$0.00	\$90,800.00
2	PY 2011 Program Delivery Costs	Project administration costs	CDBG	\$0.00	\$37,602.95
3	Catholic Community Services	Emergency shelter housing & supportive services for homeless men	CDBG	\$0.00	\$20,000.00
4	Community Youth Services RISE	Transitional housing for homeless youth, ages 18-21, and their dependents	CDBG	\$0.00	\$12,000.00
5	Community Youth Services Rosie's Place	Drop-in center for homeless or street-dependent youth	CDBG	\$0.00	\$17,153.00
6	SafePlace	Domestic violence shelter services	CDBG	\$0.00	\$20,000.00
7	Enterprise for Equity Microenterprise Training	Microenterprise training program	CDBG	\$0.00	\$32,500.00
8	PY 2011 RL Program Delivery Costs	Administration of Revolving Loan projects	CDBG	\$0.00	\$3,155.22
9	Affordable Housing in Downtown Olympia	Provide affordable housing/housing rehabilitation in downtown Olympia	CDBG	\$0.00	\$0.00
10	Audible Signals	Install up to fourteen (14) audible pedestrian signals.	CDBG	\$36,542.85	\$48,457.15



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
OLYMPIA

ATTACHMENT 1

Date: 23-Oct-2012

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PGM Year: 2003
Project: 0003 - LAND ACQUISITION FOR LOW INCOME HOUSING
IDIS Activity: 69 - HABITAT FAIRVIEW LAND ACQUISITION

Status: Completed 10/5/2011 12:00:00 AM
Location: HABITAT FOR HUMANITY 1800 FAIRVIEW AVE NE
 OLYMPIA, WA 98501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/03/2003

Financing
 Funded Amount: 161,858.00
 Drawn Thru Program Year: 161,858.00
 Drawn In Program Year: 0.00

Description:
 ACQUIRED PARCEL FOR CONSTRUCTION OF 15 HOME BUYER UNITS DEVELOPED BY HABITAT FOR HUMANITY.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	0	0	0	15	0	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	9	0	9	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2003	THIS PROJECT RECEIVED FUNDS FROM MULTIPLE YEARS (2000, 2001, 2002, AND 2003). CONSTRUCTION REMAINS UNDERWAY. EXPECTED COMPLETION DATE NOT UNTIL FUTURE PROGRAM YEARS.	
2004	THIS PROJECT RECEIVED FUNDS FROM MULTIPLE YEARS (2000, 2001, 2002, AND 2003). CONSTRUCTION REMAINS UNDERWAY. EXPECTED COMPLETION DATE NOT UNTIL FUTURE PROGRAM YEARS.	
2005	THIS PROJECT RECEIVED FUNDS FROM MULTIPLE YEARS (2000, 2001, 2002, AND 2003). CONSTRUCTION REMAINS UNDERWAY. EXPECTED COMPLETION DATE NOT UNTIL FUTURE PROGRAM YEARS.	
2006	THIS PROJECT RECEIVED FUNDS FROM MULTIPLE YEARS (2000, 2001, 2002, AND 2003). CONSTRUCTION REMAINS UNDERWAY. EXPECTED COMPLETION DATE NOT UNTIL FUTURE PROGRAM YEARS. THREE HOMES EXPECTED TO BE OCCUPIED BY FALL OF 2007.	
2007	THREE HOMES WERE COMPLETED IN THIS PROGRAM YEAR. CONSTRUCTION OF FOURNEW HOMES IS CURRENTLY UNDERWAY WITH COMPLETION EXPECTED DURING THE 2008 PROGRAM YEAR. HOMEOWNERS ARE AT OR BELOW THE 50% MEDIAN INCOME FOR THURSTON COUNTY.	
2008	COMPLETED 4 MORE UNITS	
2009	Completed 4 additional homes.	
2010	Completed 4 additional housing units during PY 2010.	

PGM Year: 2009
Project: 0004 - Residential Rehab-Rental Housing
IDIS Activity: 145 - Rental Housing Rehab

Status: Completed 10/17/2012 12:00:00 AM
Location: Citywide Olympia, WA 98501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/29/2009

Description:
 Rehabilitation of rental housing for low and moderate-income renters.

Financing
 Funded Amount: 450,523.00
 Drawn Thru Program Year: 450,523.00
 Drawn In Program Year: 64,947.81

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	73	0	73	0	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	78	0	78	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	44	44	0
Low Mod	0	21	21	0
Moderate	0	11	11	0
Non Low Moderate	0	2	2	0
Total	0	78	78	0
Percent Low/Mod		97.4%	97.4%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	RRP-193, 204 4th Ave W, Olympia, WA (29 units) RRP-196, 1010 Franklin St SE, Olympia, WA (6 units) RRP-197, 119 7th Ave SE, Olympia, WA (43 units)	
2010	RRP-193: Projected completed in PY 2009. Accomplishments were reported in PY 2009. RRP-196: Final spending occurred during PY 2010. Accomplishments were reported in PY 2009. RRP-197: No expenditures occurred during PY 2010. Accomplishments were reported in PY 2009. Owners are discussing further repairs to building, which will take place in PY 2011.	
2011	RRP-193: Projected completed in PY 2009. Accomplishments were reported in PY 2009. RRP-196: Final spending occurred during PY 2010. Accomplishments were reported in PY 2009. RRP-197: Final spending occurred during PY 2011. Accomplishments were reported in PY 2009.	

PGM Year: 2010

Project: 0001 - CDBG Program Delivery Costs

IDIS Activity: 149 - Program Delivery Costs: CDBG

Status: Completed 9/2/2011 12:00:00 AM

Location: 837 7th Ave SE Olympia, WA 98501-1508

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/06/2010

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 0.00

Description:

Costs for loan servicing, inspections, preparation of work specifications, underwriting, and processing.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0002 - General Administration & Planning
IDIS Activity: 150 - Administration & Planning

Status: Completed 9/2/2011 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/06/2010

Description:

Overall general administration for the B-2010 program year

Financing

Funded Amount: 83,753.09

Drawn Thru Program Year: 83,753.09

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Public Services-CYS RISE
IDIS Activity: 151 - CYS RISE

Status: Completed 9/23/2011 12:00:00 AM
 Location: 711 State Ave NE Olympia, WA 98506-3984

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/06/2010

Financing

Funded Amount: 8,450.00
 Drawn Thru Program Year: 8,450.00
 Drawn In Program Year: 0.00

Description:

Match McKinney funding for transitional housing for homeless youth 18-21 years old.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	5
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Sept 2010-Feb 2011: Provided services to 52 participants with 17 children during this time period. March-May 2011: Provided services to 43 participants. June-Aug 2011: Provided services to 43 participants.	
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PGM Year: 2010

Project: 0004 - Public Services-CYS Rosie's Place

IDIS Activity: 152 - CYS Rosie's Place

Status: Completed 9/23/2011 12:00:00 AM

Location: 711 State Ave NE Olympia, WA 98506-3984

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/06/2010

Description:

Match McKinney funding for drop-in center for homeless or street-dependent youth 18-21 years old.

Financing

Funded Amount: 16,100.00

Drawn Thru Program Year: 16,100.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	3
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Sept 2010-Feb 2011: Assisted on average 18 youth/day. Provided meals, clothing, hygiene products, and held 63 workshops. March-May 2011: Assisted on average 32 youth/day. Provided meals, clothing, hygiene products and offered 66 workshops. June-Aug 2011: Assisted on average 25 youth/day. Provided meals, clothing, hygiene products and offered 43 workshops. PY 2010 TOTALS: Served on average 42 youth per day, provided 5800 meals, clothing, hygiene products, and ofered 212 workshops.	

PGM Year: 2010

Project: 0005 - Public Services-Family Support Center

IDIS Activity: 153 - Family Support Center

Status: Completed 10/11/2011 12:00:00 AM

Location: 108 State Ave NW PO Box 784 Olympia, WA 98501-8249

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/06/2010

Financing

Funded Amount: 16,500.00

Drawn Thru Program Year: 16,500.00

Drawn In Program Year: 0.00

Description:

Operate an emergency shelter network program to provide homeless services referrals.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	541	22
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	594	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	585
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	594
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Oct-Nov 2010: Provided services to 82 households, consisting of 93 adults and 154 children. Dec 2010-May 2011: Provided services to 46 households consisting of 64 adults and 72 children. June-Aug 2011: Provided services to 466 households consisting of 685 adults with children. TOTAL FOR YEAR SERVED: 594 HOUSEHOLDS	

PGM Year: 2010

Project: 0006 - Public Services-Out of the Woods

IDIS Activity: 154 - Out of the Woods

Status: Completed 10/12/2011 12:00:00 AM

Location: 2200 E End St NW Olympia, WA 98502-8321

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/06/2010

Financing

Funded Amount: 5,244.00

Drawn Thru Program Year: 5,244.00

Drawn In Program Year: 0.00

Description:

Emergency shelter and related services for homeless families with children.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Sept 2010-May 2011: Provided 2921 bednights for 37 individuals.

PGM Year: 2010

Project: 0007 - Public Services-SafePlace

IDIS Activity: 155 - SafePlace

Status: Completed 9/23/2011 12:00:00 AM
 Location: 314 Legion Way SE Olympia, WA 98501-1320

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/06/2010

Description:
 Provide shelter and counseling for battered and abused spouses.

Financing

Funded Amount: 16,500.00
 Drawn Thru Program Year: 16,500.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 260

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	217	60
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	295	60

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	287
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	295
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Sept-Dec 2010: Provided 2,620 bednights for 106 individuals. Jan 2011: Provided 697 bednights for 37 new and 23 existing clients. Feb 2011: Provided 759 bednights for 24 new and 24 existing clients. March 2011: Provided 837 bednights for 24 new and 32 existing clients. April 2011: Provided 666 bednights for 4 new and 29 existing clients. May 2011: Provided 551 bednights for 32 new and 2 existing clients. June 2011: Provided 739 bednights for 22 new and 26 existing clients. July 2011: Provided 671 bednights to 19 new and 24 existing clients. Aug 2011: Provided 749 bednights to 27 new and 21 existing clients. TOTAL SERVED IN PY 2011: 295 individuals for 8289 bednights.	

PGM Year: 2010

Project: 0009 - Economic Development-Enterprise for Equity

IDIS Activity: 157 - Enterprise for Equity

Status: Completed 9/13/2011 12:00:00 AM

Location: PO Box 1291 PO Box 1291 Olympia, WA 98507-1291

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 10/06/2010

Description:

Business training to begin new microenterprise businesses.

Financing

Funded Amount: 32,500.00

Drawn Thru Program Year: 32,500.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	2
Black/African American:	0	0	0	0	0	0	2	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010	Sept-Nov 2010: Graduated 3 entrepreneurs during the time period. Dec 2010-April 2011: Five (5) City of Olympia entrepreneurs are currently participating in the general 60-hour small business planning program and will be graduating in June 2011. PY 2010 TOTALS: 11 city residents graduated during program year.	
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PGM Year: 2010

Project: 0012 - Public Facility: Safeplace

IDIS Activity: 158 - SafePlace Community Ctr

Status: Completed 10/22/2012 12:00:00 AM

Location: 314 Legion Way SE Olympia, WA 98501-1320

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Initial Funding Date: 10/06/2010

Financing

Funded Amount: 80,000.00

Drawn Thru Program Year: 80,000.00

Drawn In Program Year: 5,816.26

Description:

Project scope development expenses for a community services office to be co-located with six low-income housing units for domestic violence/sexual assault programs.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Funds were utilized for architectural and design work to support a new community center.	
2011	This project was never completed due to the economy. Therefore, no persons were provided services. SafePlace continues to seek additional funding to develop the new community center.	

PGM Year: 2010
Project: 0014 - Revolving Loan Program Delivery Costs
IDIS Activity: 159 - Program Delivery Costs: RL

Status: Completed 9/2/2011 12:00:00 AM
Location: 837 7th Ave SE Olympia, WA 98501-1508

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/06/2010

Financing
Funded Amount: 11,621.54

Description:
 Loan servicing, counseling, inspections, preparation of work specifications, underwriting, and processing of Revolving Loan projects.

Drawn Thru Program Year: 11,621.54

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0015 - Housing Rehab: B&B Apartments
IDIS Activity: 160 - B&B Apartments Renovation

Status: Completed 10/22/2012 12:00:00 AM
 Location: 2104 State Ave NE Olympia, WA 98506-4784

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 01/06/2011

Financing
 Design and engineering costs to support full rehabilitation and expansions of the B&B Apartments.

Funded Amount: 44,723.75
 Drawn Thru Program Year: 44,723.75
 Drawn In Program Year: 29,581.20

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funds were utilized for architectural, design, and geotechnical work to support a rehabilitation project at the existing B&B Apartments.	

Years	Accomplishment Narrative	# Benefitting
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2011	The Behavioral Health Resources B&B Apartment project expended 80% of their funding to design a rehabilitation and expansion of their existing B&B Apartment complex. Due to the economy, the project has been put on hold; therefore, this project is being closed. It is hoped that at a later date the agency will resubmit for further funding.	
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PGM Year: 2011
Project: 0001 - PY 2011 Administration
IDIS Activity: 161 - PY 2011 Planning & General Admin

Status: Completed 10/22/2012 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/23/2011

Description:
 PY 2011 planning and administration costs

Financing
 Funded Amount: 90,800.00
 Drawn Thru Program Year: 90,800.00
 Drawn In Program Year: 90,800.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - PY 2011 Program Delivery Costs
IDIS Activity: 162 - Program Delivery Costs (Direct Admin)

Status: Completed 10/22/2012 12:00:00 AM
Location: 601 4th Ave E Olympia, WA 98501-1112

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 37,602.95
 Drawn Thru Program Year: 37,602.95
 Drawn In Program Year: 37,602.95

Description:

Administration costs for counseling, inspections, energy auditing, preparation of work specification, and loan underwriting and processing.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0003 - Catholic Community Services

IDIS Activity: 163 - CCS-Drexel House

Status: Completed 10/19/2012 12:00:00 AM

Location: 604 Devoe St SE Olympia, WA 98501-2034

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 20,000.00

Description:

Provide emergency shelter housing and supportive services for homeless men for a total of 5,840 bednights/year

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	176	10
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	224	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	224
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	224
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Sept 2011: Provided 480 bednights for 19 clients. Oct 2011: Provided 496 bednights for 21 clients. Nov 2011: Provided 480 bednights to 21 clients. Provided 496 bednights for 20 clients. Dec 2011: Provided 496 bednights, serving 20 clients, 65 C.M. meetings and 1 savings plan participant. Jan 2012: Provided 496 bednights for 18 clients and 68 C.M. meetings. Feb 2012: Provided 464 bed nights, serving 21 clients, 65 C.M. meetings and 2 savings plan participants. March 2012: Provided 496 bed nights, serving 20 clients, 72 C.M. meetings, and 3 savings plan participants. April 2012: Provided 480 bednights, serving 20 clients, held 75 C.M. meetings, and 1 savings plan participant. May 2012: Provided 496 bednights, serving 21 clients, held 83 C.M. meetings, and 3 savings plan participant. June 2012: Provided 480 bednights, serving 23 clients, held 90 C.M. meetings, and 3 savings plan participants.	

PGM Year: 2011

Project: 0004 - Community Youth Services RISE

IDIS Activity: 164 - CYS RISE

Status: Completed 10/17/2012 12:00:00 AM

Location: 711 State Ave NE Olympia, WA 98506-3984

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 12,000.00

Drawn Thru Program Year: 12,000.00

Drawn In Program Year: 12,000.00

Description:

Transitional housing for homeless youth ages 18-21 and their dependents

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	13
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	110	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	110
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Provided services to 82 low-income young adults and 28 children.	
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PGM Year: 2011

Project: 0005 - Community Youth Services Rosie's Place

IDIS Activity: 165 - CYS Rosie's Place

Status: Completed 10/17/2012 12:00:00 AM

Location: 711 State Ave NE Olympia, WA 98506-3984

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 17,153.00

Drawn Thru Program Year: 17,153.00

Description:

Drop-in center for homeless or street-dependent youth

Drawn In Program Year: 17,153.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	On average, provided services to 45 youth/day, including meals, clothing, hygiene products, workshops, and shelter/transitional housing referrals.	

PGM Year: 2011

Project: 0006 - SafePlace

IDIS Activity: 166 - SafePlace Emergency Shelter

Status: Completed 10/17/2012 12:00:00 AM

Location: 314 Legion Way SE Olympia, WA 98501-1320

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 09/23/2011

Description:

Operations and maintenance of a domestic violence shelter for battered and abused spouses.

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	144	28
Black/African American:	0	0	0	0	0	0	79	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	254	28
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	248
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	254
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Sept-Nov 2011: Provided 2194 bednights for 73 new and 27 existing clients. Dec 2011: Provided 709 bednights for 19 new and 25 existing clients. Feb 2012: Provided 604 bednights to 15 new and 23 existing clients. March 2012: Provided 742 bednights to 27 new and 19 existing clients. April 2012: Provided 714 bednights to 20 new and 25 existing clients. May 2012: Provided 383 bednights to 26 new and 24 existing clients. June 2012: Provided 674 bednights to 28 new & 20 existing clients. July 2012: Provided 714 bednights to 22 new and 21 existing clients. Aug 2012: Provided 756 bednights to 13 new and 24 existing clients.	

PGM Year: 2011
Project: 0007 - Enterprise for Equity Microenterprise Training
IDIS Activity: 167 - E4E Microenterprise Training

Status: Completed 10/19/2012 12:00:00 AM
Location: 111 Market St NW #375 Olympia, WA 98501

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 09/23/2011

Description:
 Business training to create new microenterprise businesses

Financing
 Funded Amount: 32,500.00
 Drawn Thru Program Year: 32,500.00
 Drawn In Program Year: 32,500.00

Proposed Accomplishments
 People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Sept-Oct 2011: Initiated a comprehensive business planning program for 10 city entrepreneurs with graduation set for Dec. 2011. Provided technical business assistance for graduate business owners, 2 business learning circles with 22 participants and provided 5 financial education class series with 50 participants. Nov-Dec 2011: Graduated 6 entrepreneurs. Jan-Feb 2012: Graduated 6 entrepreneurs. Provided business assistance to 3 new and 2 existing businesses.	

PGM Year: 2011

Project: 0008 - PY 2011 RL Program Delivery Costs

IDIS Activity: 168 - PY 2011 RL Rehab Program Delivery Costs

Status: Completed 10/22/2012 12:00:00 AM

Location: 601 4th Ave E Olympia, WA 98501-1112

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 3,155.22

Drawn Thru Program Year: 3,155.22

Drawn In Program Year: 3,155.22

Description:

Counseling, inspections, work specification preparations, and loan servicing of revolving loan projects

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0010 - Acquisition/Rehab: Homes First!

IDIS Activity: 169 - Homes First Acquisition & Rehab

Status: Open

Location: 1812 Sawyer St SE Olympia, WA 98501-3122

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 04/02/2012

Financing

Funded Amount: 125,142.00

Drawn Thru Program Year: 123,841.39

Drawn In Program Year: 123,841.39

Description:

Acquisition and renovation of a single-family home for use by developmentally disabled adults

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 A single-family home was acquired and renovated for use by developmentally disabled adults during PY 2011. Final invoicing will take place during PY 2012.

PGM Year: 2011

Project: 0010 - Audible Signals

IDIS Activity: 170 - Audible Signals

Status: Open

Location: 601 4th Ave E Various City Sites Olympia, WA 98501-1112

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 06/12/2012

Description:

Install up to fourteen (14) audible traffic signals to improve pedestrian safety for sight-impaired citizens.

Financing

Funded Amount: 85,000.00

Drawn Thru Program Year: 48,457.15

Drawn In Program Year: 48,457.15

Proposed Accomplishments

Public Facilities : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	14 intersection crosswalk audible signals were installed during PY 2011. Final invoicing will take place during PY 2012.	

Total Funded Amount: \$1,401,126.55
Total Drawn Thru Program Year: \$1,363,283.09
Total Drawn In Program Year: \$505,854.98