



cdbg
Community
Development
Block Grant

**Community Livability
and Public Safety
Committee**

May 28, 2025

Community Development Block Grant (CDBG)

- Federal grant funded by the U.S. Department of Housing and Urban Development (HUD).
- Flexible grant that allows for tailoring to community's needs.
- Olympia is an entitlement community. We receive a formula allocation of CDBG funding annually.
- CDBG Regulations found at 24 CFR 570
- Each funded activity must be **eligible** and meet a **national objective**

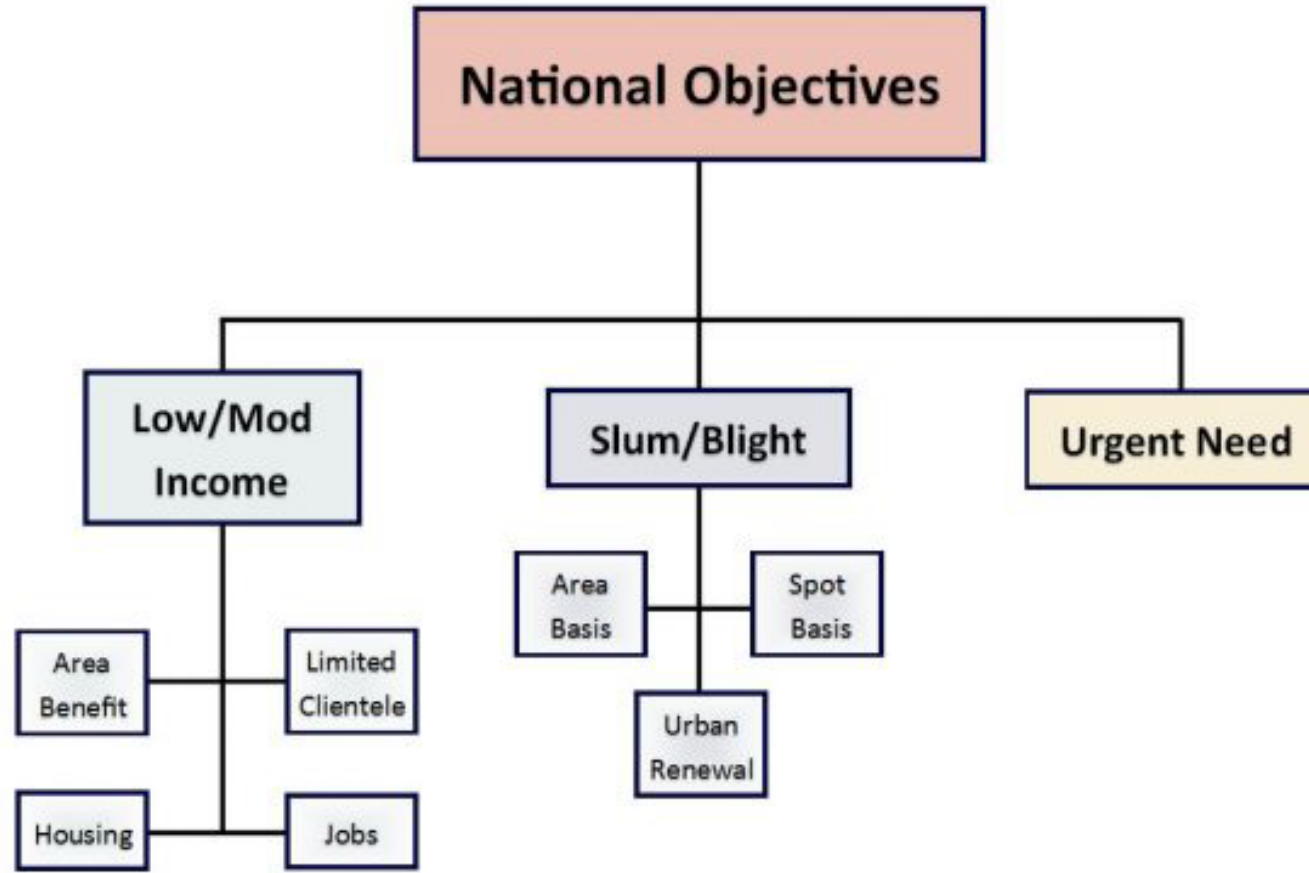


Eligible Activities

- Acquisition of Real Property
- Disposition
- Public Facilities and Improvements
- Clearance of sites
- Public Services
- Interim Assistance, Relocation, Loss of Rental Income
- Rehabilitation
- Special Economic Development Activities
- Microenterprise Assistance
- Miscellaneous Other Activities



National Objectives



CDBG Annual Cycle

- Request for Proposals released in late Winter
- Staff recommendations for eligible projects - CLPS
- Annual Action Plan (AAP) drafted based on CLPS recommendations and presented to City Council in Spring
- Public Hearing and 30-day public comment period
- AAP submitted to HUD by July 15th
- Program Year starts September 1st
- Program Year ends August 31st the following year





Staff Recommendations

CDBG – PY25 Allocation

- Funding from HUD for Program Year 2025 - \$341,583
- PY25 allocation follows trend of declining formula award
- Snapshot of past five years:
 - PY25 - \$341,583
 - PY24 - \$347,049
 - PY23 - \$362,353
 - PY22 – \$368,187
 - PY21 - \$391,548



Rebuilding Together Thurston County

- Recommended funding: \$60,000
- Critical Home Repair
- Estimated 5-8 homes rehabilitated
- Existing subrecipient
- National Objective – Low/Mod Housing



Enterprise for Equity

- Recommended funding: \$50,300
- Microbusiness Development Program
- Expected to assist over 40 low- and moderate-income local entrepreneurs
- Existing subrecipient
- National Objective – Low/Mod Limited Clientele



Interfaith Works – Sandy's Flats

- Recommended funding: \$24,570
- Security fence installation at Sandy's Flats Permanent Supportive Housing
- New subrecipient
- National objective – Low/Mod Housing



Interfaith Works – Sergio's

- Recommended funding: \$12,500
- Public service award
- Funding to support services available at the daytime resource center for community members experiencing homelessness, Sergio's, operated by Interfaith Works
- New subrecipient
- National objective – Low/Mod Limited Clientele



Together!

- Recommended Funding: \$12,500
- Public service award
- Funding to support Host Homes program, providing safe housing for unaccompanied youth in Olympia
- New subrecipient
- National objective – Low/Mod Limited Clientele



Mercy Housing Northwest

- Recommended funding: \$12,500
- Public Service award
- Funding will support Resident Services at Evergreen Vista, the affordable housing multifamily property
- Services will include food pantry, mental health support, life skills development
- New subrecipient
- National objective – Low/Mod Limited Clientele



Senior Services for South Sound

- Recommended funding: \$12,500
- Public service activity
- Funding will support the Home Share Program – a match-making service for home providers are matched with home seekers needing affordable housing
- New subrecipient
- National objective – Low/Mod Limited Clientele



South Puget Sound Habitat for Humanity Critical Home Repair Program

- Recommended funding: \$40,000
- Critical Home Repair for low- and moderate-income homeowners in Olympia
- Anticipated 3-5 homes rehabilitated
- Existing subrecipient
- National objective – Low/Mod Housing



South Puget Sound Habitat for Humanity Energize Thurston

- Recommended funding: \$48,397
- Contingency project – recommended project for AAP canceled in award selection process
- Fully subsidized heat pumps for low- and moderate-income homeowners in Olympia
- Over 20 families on waitlist
- Existing subrecipient
- National objective – Low/Mod Housing



Planning and Administrative Costs

- Recommended funding: \$68,316
- 20% administrative cap on CDBG funding
- Costs for City staff salary and benefits for administering CDBG program



Contingency Projects

- Recommended Contingency Projects:
 - Rebuilding Together Thurston County – Critical Home Repair
 - South Puget Sound Habitat for Humanity – Critical Home Repair, Energize Olympia
- Funded in the event of canceled projects or receipt of program income
- Selection of contingency projects reduces administrative burden of the Substantial Amendment process



Total Recommendations

Public services - \$50,000

Housing projects - \$172,967

Economic development - \$50,300

Planning and administrative costs - \$68,316

PY25 Entitlement Allocation - \$341,583



An aerial photograph of a city harbor at sunset. The sky is a mix of orange, yellow, and blue. The harbor is filled with numerous boats and yachts docked at piers. In the foreground, there are several buildings, including a large white one with a flat roof, and parking lots filled with cars. A bridge is visible in the background, spanning the water. A semi-transparent blue rectangle is overlaid in the center of the image, containing the text "Timeline and Next Steps" in white.

Timeline and Next Steps

PY25 Timeline

- Affordable Housing Advisory Board Briefing – May 15
- **CLPS Meeting – May 28**
- Public Comment Period – May 30-June 30
- Public Hearing at City Council – June 17
- Consideration of Annual Action Plan Approval – July 8
- Submission to HUD – No later than July 18
- Program Year begins – September 1





Thank you!

Contact info

Anastasia Everett

aeverett@ci.olympia.wa.us

360.753.8277