

## Attachment 2: Urban Forestry Funding Options

Need	Funding Options
Street Tree Maintenance	<ul style="list-style-type: none"> <li>• Current staffing level: 1 permanent FTE + 1 temp. ¾ FTE</li> <li>• Increase funding incrementally to reach industry standard               <ul style="list-style-type: none"> <li>• \$13,000: 1.75 permanent FTE</li> <li>• \$48,000: 2 permanent FTE</li> <li>• \$120,000: 2 permanent FTE + 1 temp. ¾ FTE</li> </ul> </li> <li>• No funding source identified.</li> </ul>
Hazard Tree Program	Shift \$50,000 of Accessibility Transition Plan funding as hazard tree CFP.
Legion Way Maintenance	<ul style="list-style-type: none"> <li>• \$130,000               <ul style="list-style-type: none"> <li>• Prune all of the Moderate to Moderate-High risk trees (23 trees) in a three block section of Legion Way. This section has the majority of trees identified for risk maintenance.</li> </ul> </li> <li>• \$155,000               <ul style="list-style-type: none"> <li>• Prune all Moderate-High risk trees (49 trees) along the entire historic section of Legion Way.</li> </ul> </li> <li>• \$30,000 needed for ongoing base maintenance in 2021 and 2022</li> <li>• No funding source identified, continued deferred maintenance will increase risk and costs over time</li> </ul>