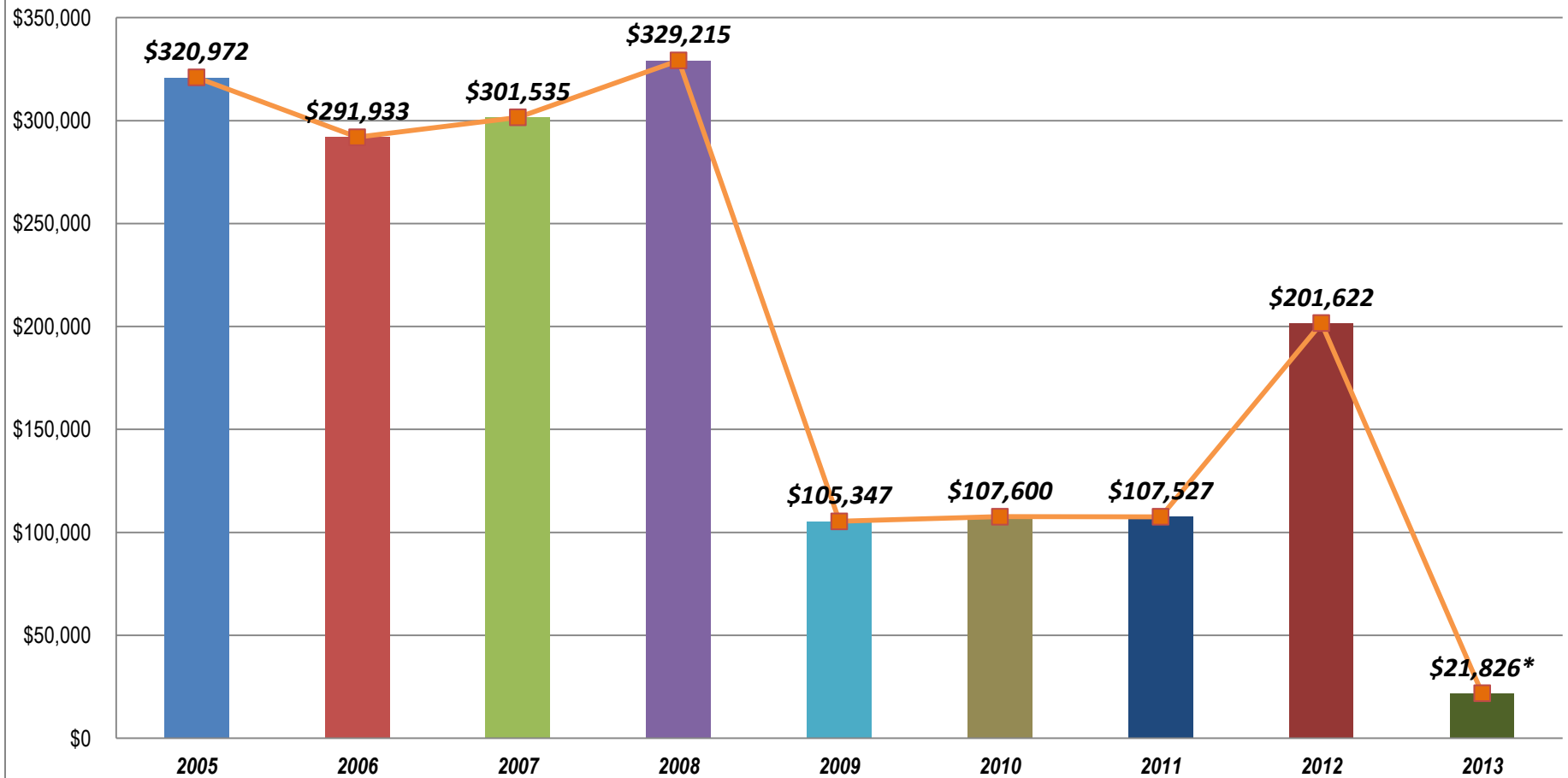


CDBG Program Income 2005 - 2014

This chart presents the rise and fall of Community Development Block Grant (CDBG) Program Income generated by prior loan repayments. Starting with a high-point in 2008 (\$329,215) this chart shows the PI fund closely following the Recession, picking up again in 2012. This chart also reflects a change in Council allocations away from revenue-generating Housing Rehabilitation loans to grants, a shift that will ultimately reduce the program income as a revenue stream. Please note that repayments to date in the current year do not reflect a recent repayment in the amount of \$43,202 received at the end of January 2014.



*The 2013 figure does not include recent payoff of \$43,202 posted 1.17.14.